



City of Oberlin
2009 Monthly Performance Report

January 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Job Studies Completed		3		3
Recruitments Completed		0		0
Total Full-time Employees	107	108	107	108

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Kilowatt-hours Sold	8,744,815	9,320,680	8,744,815	9,320,680
Municipal kilowatt-hours consumed	494,288	407,657	494,288	407,657
Generation Charge	\$ 0.0583	\$ 0.0565	\$ 0.0583	\$ 0.0565
Revenues	\$761,502	\$801,608	\$761,502	\$801,608
Expenses	\$703,165	\$805,343	\$703,165	\$805,343
Service Calls	37	30	37	30
Outages	1	3	1	3

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Planning Applications Received		10		10
Number of Commission/Board Meetings		3		3
Recreation Program Participants		265		265
Economic Development Leads		23		23
Residential Permit Applic. Rec'd		9		9
Residential Inspections		16		16
Commercial Permit Applic. Rec'd		11		11
Commercial Inspections		10		10

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Wastewater Treated (Millions of gallons)	42.38	27.41	42.38	27.41
Water Treated (Millions of gallons)	20.85	23.76	20.85	23.76
Cemetery Burials	3	4	3	4
Excavation Permits Issued	1	3	1	3
Fuel Use - Diesel	1,578.36	2,285.47	1,578.36	2,285.47
Fuel Use - Gas	2,431.40	2,982.79	2,431.40	2,982.79
Tons of Refuse Collected	Not Available	262.11	Not Available	262.11
Tons of Recyclables Collected	18.82	17.93	18.82	17.93

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Oberlin EMS Calls	16	14	16	14
Oberlin Structure Fires	1	1	1	1
Total Incidents	65	61	65	61
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Calls for Service	884	1161	884	1161
Adult Arrest Charges	94	34	94	34
Adult OVI Charges	10	4	10	4
Juvenile Arrest Charges	10	12	10	12
Juvenile OVI Charges	0	0	0	0
Accidents	12	22	12	22
Traffic Stops - Citation Issued	48	14	48	14
Traffic Stops - Warning Issued	183	70	183	70
Parking Citations	110	108	110	108



City of Oberlin
2009 Monthly Performance Report

February 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Job Studies Completed		2	0	5
Recruitments Completed		2	0	2
Total Full-time Employees		109	107	109

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Kilowatt-hours Sold	9,507,882	9,522,556	18,252,697	18,843,236
Municipal kilowatt-hours consumed	474,408	395,755	968,696	803,412
Generation Charge	\$ 0.0538	\$ 0.0664	\$ 0.0561	\$ 0.0614
Revenues	\$768,126	\$862,946	\$ 1,529,628	\$ 1,664,554
Expenses	\$738,730	\$831,648	\$ 1,441,895	\$ 1,636,991
Service Calls	27	20	64	50
Outages	0	0	1	3

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Planning Applications Received		9	0	19
Number of Commission/Board Meetings		7	0	10
Recreation Program Participants		276	0	541
Economic Development Leads		18	0	41
Residential Permit Applic. Rec'd		10	0	19
Residential Inspections		18	0	34
Commercial Permit Applic. Rec'd		15	0	26
Commercial Inspections		21	0	31

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Wastewater Treated (Millions of gallons)	56.14	58.21	98.52	85.62
Water Treated (Millions of gallons)	23.55	24.80	44.44	48.56
Cemetery Burials	3	1	6	5
Excavation Permits Issued	1	0	2	3
Fuel Use - Diesel	1,993.92	897.20	3572.28	3182.67
Fuel Use - Gas	2,641.84	2,422.30	5073.24	5405.09
Tons of Refuse Collected	Not Available	284.09	Not Available	546.2
Tons of Recyclables Collected	22.68	16.33	41.5	34.26

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Oberlin EMS Calls	10	15	26	29
Oberlin Structure Fires	1	1	2	2
Total Incidents	45	46	110	107
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Calls for Service	817	1204	1701	2365
Adult Arrest Charges	73	45	167	79
Adult OVI Charges	5	4	15	8
Juvenile Arrest Charges	12	16	22	28
Juvenile OVI Charges	0	0	0	0
Accidents	8	11	20	33
Traffic Stops - Citation Issued	19	18	67	32
Traffic Stops - Warning Issued	113	98	296	168
Parking Citations	211	176	321	284



City of Oberlin
2009 Monthly Performance Report

March 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Job Studies Completed		0	0	5
Recruitments Completed		0	0	2
Total Full-time Employees		109	107	109

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Kilowatt-hours Sold	8,602,766	8,163,376	26,855,463	27,006,612
Municipal kilowatt-hours consumed	368,851	344,738	1,337,547	1,148,150
Generation Charge	\$ 0.0609	\$ 0.0688	\$ 0.0577	\$ 0.0622
Revenues	\$988,519	\$948,591	\$ 2,518,147	\$ 2,613,145
Expenses	\$999,056	\$923,490	\$ 2,440,951	\$ 2,560,481
Service Calls	25	25	89	75
Outages	1	1	2	4

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Planning Applications Received		10	0	29
Number of Commission/Board Meetings		8	0	18
Recreation Program Participants		251	0	792
Economic Development Leads		15	0	56
Residential Permit Applic. Rec'd		16	0	35
Residential Inspections		9	0	43
Commercial Permit Applic. Rec'd		5	0	31
Commercial Inspections		21	0	52

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Wastewater Treated (Millions of gallons)	98.986	51.26	197.506	136.88
Water Treated (Millions of gallons)	24.81	24.96	69.21	73.52
Cemetery Burials	5	6	11	11
Excavation Permits Issued	1	0	3	3
Fuel Use - Diesel	1,993.29	960.25	5565.57	4142.92
Fuel Use - Gas	2,641.84	2,631.19	7715.08	8036.28
Tons of Refuse Collected		284.14		830.34
Tons of Recyclables Collected	15.07	22.02	56.57	56.28

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Oberlin EMS Calls	7	8	33	37
Oberlin Structure Fires	0	1	2	3
Total Incidents	45	50	155	157
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Calls for Service	863	1497	2564	3862
Adult Arrest Charges	59	72	226	151
Adult OVI Charges	4	10	19	18
Juvenile Arrest Charges	10	17	32	45
Juvenile OVI Charges	0	0	0	0
Accidents	15	13	35	46
Traffic Stops - Citation Issued	18	17	85	49
Traffic Stops - Warning Issued	134	99	430	267
Parking Citations	161	169	482	453



City of Oberlin
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April 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		2	0	7
Recruitments Completed		2	0	4
Total Full-time Employees		109	107	109

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	8,797,294	8,806,344	35,652,757	35,812,956
Municipal kilowatt-hours consumed	377,789	272,078	1,715,336	1,420,228
Generation Charge	\$ 0.0595	\$ 0.0683	\$ 0.0581	\$ 0.0637
Revenues	\$792,684	\$789,142	\$ 3,310,831	\$ 3,402,287
Expenses	\$718,141	\$834,075	\$ 3,159,092	\$ 3,394,556
Service Calls	34	33	123	108
Outages	0	0	2	4

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		9	0	38
Number of Commission/Board Meetings		6	0	24
Recreation Program Participants		281	0	1073
Economic Development Leads		13	0	69
Residential Permit Applic. Rec'd			0	35
Residential Inspections		11	0	54
Commercial Permit Applic. Rec'd			0	31
Commercial Inspections		28	0	80

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)	40.33		237.836	136.88
Water Treated (Millions of gallons)	24.76	25.67	94.02	98.48
Cemetery Burials	7	8	18	19
Excavation Permits Issued	4	8	7	11
Fuel Use - Diesel	1,634.26	762.63	7199.83	4905.55
Fuel Use - Gas	2,642.87	1,732.07	10357.95	9768.35
Tons of Refuse Collected		337.76	0	1168.1
Tons of Recyclables Collected	18.86	17.29	75.43	73.57

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	11	13	44	50
Oberlin Structure Fires	0	2	2	5
Total Incidents	52	47	207	204
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	896	1388	3460	5250
Adult Arrest Charges	92	49	318	200
Adult OVI Charges	5	1	24	19
Juvenile Arrest Charges	4	32	36	77
Juvenile OVI Charges	0	1	0	1
Accidents	13	16	48	62
Traffic Stops - Citation Issued	36	15	121	64
Traffic Stops - Warning Issued	128	88	558	355
Parking Citations	95	107	577	560



City of Oberlin
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May 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		0	0	7
Recruitments Completed		0	0	4
Total Full-time Employees		111	107	111

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	8,240,868	8,020,811	43,893,625	43,833,767
Municipal kilowatt-hours consumed	343,284	369,733	2,058,620	1,789,961
Generation Charge	\$ 0.0604	\$ 0.0733	\$ 0.0586	\$ 0.0656
Revenues	\$757,546	\$862,682	\$ 4,068,377	\$ 4,264,969
Expenses	\$757,594	\$806,688	\$ 3,916,687	\$ 4,201,244
Service Calls	34	32	157	140
Outages	2	2	4	6

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		11	0	49
Number of Commission/Board Meetings		7	0	31
Recreation Program Participants		312	0	1385
Economic Development Leads		10	0	79
Residential Permit Applic. Rec'd			0	35
Residential Inspections		23	0	77
Commercial Permit Applic. Rec'd			0	31
Commercial Inspections		66	0	146

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)	37.835	40.82	275.671	177.7
Water Treated (Millions of gallons)	24.25	24.33	118.27	122.81
Cemetery Burials	8	7	26	26
Excavation Permits Issued	3	3	10	14
Fuel Use - Diesel	2,170.22	1,236.48	9370.05	6142.03
Fuel Use - Gas	2,657.59	2,735.80	13015.54	12504.15
Tons of Refuse Collected		386.62	0	1554.72
Tons of Recyclables Collected	20.06	20.56	95.49	94.13

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	14	6	58	56
Oberlin Structure Fires	2	1	4	6
Total Incidents	53	47	260	251
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	894	1405	4354	6655
Adult Arrest Charges	82	89	400	289
Adult OVI Charges	4	7	28	26
Juvenile Arrest Charges	19	43	55	120
Juvenile OVI Charges	2	0	2	1
Accidents	9	12	57	74
Traffic Stops - Citation Issued	34	35	155	99
Traffic Stops - Warning Issued	114	167	672	522
Parking Citations	101	92	678	652



City of Oberlin
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June 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		2	0	9
Recruitments Completed		0	0	4
Total Full-time Employees		111	107	111

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	8,061,207	7,891,671	51,954,832	51,725,438
Municipal kilowatt-hours consumed	322,417	294,487	2,381,037	2,084,448
Generation Charge	\$ 0.0634	\$ 0.0738	\$ 0.0594	\$ 0.0670
Revenues	\$771,271	\$843,152	\$ 4,839,648	\$ 5,108,121
Expenses	\$702,290	\$824,727	\$ 4,618,977	\$ 5,025,972
Service Calls	27	33	184	173
Outages	2	3	6	9

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		5	0	54
Number of Commission/Board Meetings		6	0	37
Recreation Program Participants		385	0	1770
Economic Development Leads		8	0	87
Residential Permit Applic. Rec'd		20	0	55
Residential Inspections		17	0	94
Commercial Permit Applic. Rec'd		14	0	45
Commercial Inspections		34	0	180

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)	30.23	26.59	305.901	204.29
Water Treated (Millions of gallons)	20.37	23.14	138.64	145.95
Cemetery Burials	2	5	28	31
Excavation Permits Issued	4	3	14	17
Fuel Use - Diesel	1,755.55	1,062.79	11125.6	7204.82
Fuel Use - Gas	2,701.80	1,951.30	15717.34	14455.45
Tons of Refuse Collected		329.79	0	1884.51
Tons of Recyclables Collected	15.45	18.08	110.94	112.21

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	15	9	73	65
Oberlin Structure Fires	3	0	7	6
Total Incidents	58	51	318	302
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	911	1400	5265	8055
Adult Arrest Charges	74	94	474	383
Adult OVI Charges	4	10	32	36
Juvenile Arrest Charges	25	24	80	144
Juvenile OVI Charges	0	0	2	1
Accidents	10	10	67	84
Traffic Stops - Citation Issued	27	30	182	129
Traffic Stops - Warning Issued	79	114	751	636
Parking Citations	57	30	735	682



City of Oberlin
2009 Monthly Performance Report

July 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		0	0	9
Recruitments Completed		1	0	5
Total Full-time Employees		111	107	111

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	9,076,776	8,317,290	61,031,608	60,042,728
Municipal kilowatt-hours consumed	330,676	275,948	2,711,713	2,360,396
Generation Charge	\$ 0.0570	\$ 0.0722	\$ 0.0591	\$ 0.0677
Revenues	\$772,625	\$960,543	\$ 5,612,273	\$ 6,068,664
Expenses	\$842,795	\$917,846	\$ 5,461,772	\$ 5,943,817
Service Calls	36	33	220	206
Outages	3	2	9	11

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		7	0	61
Number of Commission/Board Meetings		5	0	42
Recreation Program Participants		580	0	2350
Economic Development Leads		9	0	96
Residential Permit Applic. Rec'd		35	0	90
Residential Inspections		18	0	112
Commercial Permit Applic. Rec'd		15	0	60
Commercial Inspections		34	0	214

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)			305.901	204.29
Water Treated (Millions of gallons)	21.35	22.96	159.99	168.91
Cemetery Burials	1	6	29	37
Excavation Permits Issued	10	7	24	24
Fuel Use - Diesel	1,889.76	1,006.53	13015.36	8211.35
Fuel Use - Gas	2,549.30	1,617.91	18266.64	16073.36
Tons of Refuse Collected		324.15	0	2208.66
Tons of Recyclables Collected	19.79	17.62	130.73	129.83

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	10	10	83	75
Oberlin Structure Fires	0	1	7	7
Total Incidents	42	42	360	344
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	1384	1554	6649	9609
Adult Arrest Charges	81	93	555	476
Adult OVI Charges	3	6	35	42
Juvenile Arrest Charges	7	44	87	188
Juvenile OVI Charges	0	0	2	1
Accidents	13	4	80	88
Traffic Stops - Citation Issued	36	32	218	161
Traffic Stops - Warning Issued	107	185	858	821
Parking Citations	72	54	807	736



City of Oberlin
2009 Monthly Performance Report

August 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Job Studies Completed		1	0	10
Recruitments Completed		3	0	8
Total Full-time Employees		111	107	111

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Kilowatt-hours Sold	9,868,259	8,496,485	70,899,867	68,539,213
Municipal kilowatt-hours consumed	341,728	265,805	3,053,441	2,626,201
Generation Charge	\$ 0.0640	\$ 0.0744	\$ 0.0597	\$ 0.0686
Revenues	\$803,484	\$746,752	\$ 6,415,757	\$ 6,815,416
Expenses	\$921,362	\$903,497	\$ 6,383,134	\$ 6,847,314
Service Calls	36	22	256	228
Outages	2	0	11	11

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Planning Applications Received		7	0	68
Number of Commission/Board Meetings		5	0	47
Recreation Program Participants		160	0	2510
Economic Development Leads		10	0	106
Residential Permit Applic. Rec'd		26	0	116
Residential Inspections		4	0	116
Commercial Permit Applic. Rec'd		14	0	74
Commercial Inspections		68	0	282

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Wastewater Treated (Millions of gallons)			305.901	204.29
Water Treated (Millions of gallons)	24.06	24.97	184.05	193.88
Cemetery Burials	6	3	35	40
Excavation Permits Issued	8	7	32	31
Fuel Use - Diesel	2,020.85	2,489.87	15036.21	10701.22
Fuel Use - Gas	1,750.78	1,281.94	20017.42	17355.3
Tons of Refuse Collected	Not Available	301.67	Not Available	2510.33
Tons of Recyclables Collected	15.58	19.3	146.31	149.13

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Oberlin EMS Calls	10	10	93	85
Oberlin Structure Fires	1	1	8	8
Total Incidents	50	35	410	379
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
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Calls for Service	1452	1416	8101	11025
Adult Arrest Charges	60	55	615	531
Adult OVI Charges	3	4	38	46
Juvenile Arrest Charges	13	21	100	209
Juvenile OVI Charges	0	0	2	1
Accidents	13	19	93	107
Traffic Stops - Citation Issued	25	25	243	186
Traffic Stops - Warning Issued	86	148	944	969
Parking Citations	96	64	903	800



City of Oberlin
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September 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		1	0	11
Recruitments Completed		2	0	10
Total Full-time Employees		113	107	113

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	9,493,066	9,379,698	80,392,933	77,918,911
Municipal kilowatt-hours consumed	334,975	276,428	3,388,416	2,902,629
Generation Charge	\$ 0.0657	\$ 0.0743	\$ 0.0603	\$ 0.0692
Revenues	\$922,429	\$979,767	\$ 7,338,186	\$ 7,795,183
Expenses	\$878,216	\$919,127	\$ 7,261,350	\$ 7,766,441
Service Calls	45	48	301	276
Outages	3	0	14	11

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		6	0	74
Number of Commission/Board Meetings		5	0	52
Recreation Program Participants		300	0	2810
Economic Development Leads		12	0	118
Residential Permit Applic. Rec'd		13	0	129
Residential Inspections		20	0	136
Commercial Permit Applic. Rec'd		11	0	85
Commercial Inspections		37	0	319

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)			305.901	204.29
Water Treated (Millions of gallons)	24.45	25.34	208.5	219.22
Cemetery Burials	5	4	40	44
Excavation Permits Issued	4	2	36	33
Fuel Use - Diesel	2,076.53	1,774.86	17112.74	12476.08
Fuel Use - Gas	2,542.29	1,648.32	22559.71	19003.62
Tons of Refuse Collected	Not Available	347.69	Not Available	2858.02
Tons of Recyclables Collected	17.24	17.4	163.55	166.53

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	11	16	104	101
Oberlin Structure Fires	3	0	11	8
Total Incidents	68	55	478	434
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	1458	1425	9559	12450
Adult Arrest Charges	55	72	670	603
Adult OVI Charges	2	9	40	55
Juvenile Arrest Charges	8	9	108	218
Juvenile OVI Charges	0	0	2	1
Accidents	14	11	107	118
Traffic Stops - Citation Issued	17	31	260	217
Traffic Stops - Warning Issued	70	107	1014	1076
Parking Citations	207	126	1110	926



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October 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		1	0	12
Recruitments Completed		0	0	10
Total Full-time Employees		113	107	113

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	9,012,300	8,732,461	89,405,233	86,651,372
Municipal kilowatt-hours consumed	342,956	377,298	3,731,372	3,279,927
Generation Charge	\$ 0.0602	\$ 0.0745	\$ 0.0603	\$ 0.0697
Revenues	\$877,859	\$980,866	\$ 8,216,045	\$ 8,776,049
Expenses	\$848,555	\$912,598	\$ 8,109,905	\$ 8,679,039
Service Calls	33	29	334	305
Outages	1	0	15	11

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		6	0	80
Number of Commission/Board Meetings		7	0	59
Recreation Program Participants		225	0	3035
Economic Development Leads		16	0	134
Residential Permit Applic. Rec'd		14	0	143
Residential Inspections		39	0	175
Commercial Permit Applic. Rec'd		8	0	93
Commercial Inspections		35	0	354

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)	25.61	33.48	331.511	237.77
Water Treated (Millions of gallons)	21.71	23.23	230.21	242.45
Cemetery Burials	3	4	43	48
Excavation Permits Issued	8	10	44	43
Fuel Use - Diesel	1,985.22	1,747.22	19097.96	14223.3
Fuel Use - Gas	2,723.59	1,816.21	25283.3	20819.83
Tons of Refuse Collected	Not Available	335.77	Not Available	3193.79
Tons of Recyclables Collected	16.6	17.65	180.15	184.18

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	17	21	121	122
Oberlin Structure Fires	0	1	11	9
Total Incidents	63	79	541	513
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	1476	1543	11035	13993
Adult Arrest Charges	79	76	749	679
Adult OVI Charges	3	4	43	59
Juvenile Arrest Charges	10	17	118	235
Juvenile OVI Charges	0	0	2	1
Accidents	20	13	127	131
Traffic Stops - Citation Issued	28	20	288	237
Traffic Stops - Warning Issued	93	89	1107	1165
Parking Citations	86	151	1196	1077



City of Oberlin
2009 Monthly Performance Report

November 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		0	0	12
Recruitments Completed		2	0	12
Total Full-time Employees		113	107	113

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	8,612,610	8,356,260	98,017,843	95,007,632
Municipal kilowatt-hours consumed	339,020	284,707	4,070,392	3,564,634
Generation Charge	\$ 0.0644	\$ 0.0720	\$ 0.0607	\$ 0.0699
Revenues	\$830,611	\$936,017	\$ 9,046,656	\$ 9,712,066
Expenses	\$774,409	\$812,358	\$ 8,884,314	\$ 9,491,397
Service Calls	25	26	359	331
Outages	0	2	15	13

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		7	0	87
Number of Commission/Board Meetings		5	0	64
Recreation Program Participants		255	0	3290
Economic Development Leads		10	0	144
Residential Permit Applic. Rec'd		15	0	158
Residential Inspections		21	0	196
Commercial Permit Applic. Rec'd		5	0	98
Commercial Inspections		65	0	419

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)			331.511	237.77
Water Treated (Millions of gallons)	22.88	23.4	253.09	265.85
Cemetery Burials	4	1	47	49
Excavation Permits Issued	3	2	47	45
Fuel Use - Diesel	2,054.65	2,732.89	21152.61	16956.19
Fuel Use - Gas	2,375.00	1,510.04	27658.3	22329.87
Tons of Refuse Collected	Not Available	309.05	Not Available	3502.84
Tons of Recyclables Collected	17.06	27.15	197.21	211.33

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	17	9	138	131
Oberlin Structure Fires	2	0	13	9
Total Incidents	55	53	596	566
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	1438	1608	12473	15601
Adult Arrest Charges	53	59	802	738
Adult OVI Charges	2	3	45	62
Juvenile Arrest Charges	6	22	124	257
Juvenile OVI Charges	0	1	2	2
Accidents	14	11	141	142
Traffic Stops - Citation Issued	16	22	304	259
Traffic Stops - Warning Issued	64	144	1171	1309
Parking Citations	401	410	1597	1487



**City of Oberlin
2009 Monthly Performance Report**

December 2009

Human Resources	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Job Studies Completed		0	0	12
Recruitments Completed		1	0	13
Total Full-time Employees		113	107	113

OMLPS	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Kilowatt-hours Sold	8,888,478	8,119,525	106,906,321	103,127,157
Municipal kilowatt-hours consumed	348,959	301,412	4,419,351	3,866,046
Generation Charge	\$ 0.0535	\$ 0.0672	\$ 0.0605	\$ 0.0697
Revenues	\$854,470	\$837,664	\$ 9,901,126	\$ 10,549,730
Expenses	\$724,484	\$826,573	\$ 9,608,798	\$ 10,317,970
Service Calls	37	28	396	359
Outages	0	2	15	15

Planning and Development	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Planning Applications Received		5	0	92
Number of Commission/Board Meetings		3	0	67
Recreation Program Participants		230	0	3520
Economic Development Leads		18	0	162
Residential Permit Applic. Rec'd		11	0	169
Residential Inspections		24	0	220
Commercial Permit Applic. Rec'd		6	0	104
Commercial Inspections		44	0	463

Public Works Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Wastewater Treated (Millions of gallons)	60.53	35.65	392.041	273.42
Water Treated (Millions of gallons)	23.42	22.74	276.51	288.59
Cemetery Burials	2	2	49	51
Excavation Permits Issued	0	5	47	50
Fuel Use - Diesel	1,898.43	1,390.95	23051.04	18347.14
Fuel Use - Gas	2,607.80	2,714.40	30266.1	25044.27
Tons of Refuse Collected	Not Available	167.4	Not Available	3670.24
Tons of Recyclables Collected	17.93	23.93	215.14	235.26

Fire Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Oberlin EMS Calls	17	4	155	135
Oberlin Structure Fires	2	1	15	10
Total Incidents	50	40	646	606
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2008 YTD	2009 YTD
Calls for Service	1370	1278	13843	16879
Adult Arrest Charges	73	54	875	792
Adult OVI Charges	4	2	49	64
Juvenile Arrest Charges	6	17	130	274
Juvenile OVI Charges	0	0	2	2
Accidents	12	12	153	154
Traffic Stops - Citation Issued	17	17	321	276
Traffic Stops - Warning Issued	62	114	1233	1423
Parking Citations	153	180	1750	1667