



Minutes of the Oberlin City Council Public Hearing
Held on Monday, December 7, 2009
7:15 P.M.


President Sonner called the public hearing to order at 7:20 p.m.

Members Present: Charles Peterson, Scott Broadwell, David Ashenurst, Jack Baumann, Ronnie Rimbart, Sharon Soucy, David Sonner.

Others Present: Belinda Anderson, Clerk of Council; Eric Norenberg, City Manager; Sal Talarico, Finance Director; Eric Severs, Law Director.

City Manager Norenberg provided Council with a complete overview of the 2010 Budgeted Expenditures. The information was presented as follows:

Page intentionally blank



City of Oberlin

2010 Capital Improvement
Budget Review

Public Works Department
Buildings/Grounds/Cemetery and Parks

- City Hall HVAC Upgrades (\$40,000)
- Zavodsky House Improvements (\$65,000)
- Cont. debt service on Rec. Complex Land (\$42,784)
- Cemetery Imps (Drainage Survey) (\$10,000)
- Park St. Park Walkway (\$23,100)
- Cemetery Pole Barn Improvements (\$20,000)
- Repl. Mowers & Trailer (\$36,000)

Public Works Department
GMD and Engineering

- Utility Trailer (\$10,000)
- Pressure Washer (\$3,700)
- Sealed Hook-lift Body (\$4,500)
- City Services Garage Debt (\$228,010)
- US20/SR58 Professional Services (\$45,000)
- Computer Software & Hardware (\$32,000)
- Storm Water Ordinance/Utility - Planning (\$40,000)

Public Works Department
Streets

- Loan payments to Ohio Public Works Commission for various street projects including (Hamilton Street, N. Professor Street, N. Pleasant/Walnut) (\$20,019)
- Storm Sewers - Park St. (E Lorain to Plum Creek) (\$258,033)
- Park St. Bridge (+Project Admin) Match (\$85,920)

Public Works Department
Streets, cont.

- Street Improvements:
 - E. College (Oberlin Rd to E. Lorain) (\$240,000)
 - Oberlin Rd. (E. College to Township) (\$69,433)
 - S. Pleasant (E. College to Vine) (\$97,231)
 - Pavement Maint., ADA Improv, Pk Lot (\$90,000)
 - Issue 2: S. Prospect Paving & Drainage (\$156,000) + \$199,000 grant (recommended for approval)
 - Sidewalks Improvements - City (\$24,000)

Public Works Department
Water

- E. College St. Water Main Imps. (\$216,000)
- Meter Replacement Program (\$60,000)
- Bill Long Pump Station Imps. (\$10,000)
- Distribution Building Imps. – Design (\$12,000)

Public Works Department
Wastewater

- ▣ Replacement Perforated Plate Screen w/ washer/compactor (\$240,000)
- ▣ N. Prospect St. Sanitary Sewer Imps. (\$100,000)

Electric Department
Distribution Division

- ▣ Community Power Imp. Project – Pt.1 (\$40,000)
- ▣ Smith St. Distribution Circuit Upgrade/ Relocation (\$45,000)
- ▣ Street Light Project – East College St. Project (\$35,000)
- ▣ 12 kv Upgrade Project - S. Main St. (\$22,000)
- ▣ 12 kv Upgrade Project - N. Main St. (\$18,000)
- ▣ Tools and Equipment (\$25,000)

Electric Department
Generation Division

- ▣ Arc Flash Mitigation (\$25,000)
- ▣ Tools and Equipment (\$10,000)

Electric Department
Technical Services Division

- ▣ Primary and Misc. Metering (\$25,000)
- ▣ ARC Flash Study and Mitigation (\$25,000)
- ▣ Tools and Equipment (\$10,000)

Police Department

- ▣ Repl. Vehicles - 1 std. police cruiser & 1 Hybrid (equipped) (\$78,653)
- ▣ Evidence Processing Room/Lockers (\$17,495)
- ▣ Storage Shed (\$9,800)
- ▣ VIPRE Voice Stress Instrument (\$8,125)
- ▣ Redman Defense Training Package (\$4,000)
- ▣ Key FOB Audio/Video Recorder (\$1,800)
- ▣ Veri-Pic Digital Photo Mgt System (\$11,144)
- ▣ Chairs for training/meeting room (\$4,000)
- ▣ Replacement computer Software & Hardware (\$13,650)

Fire Department

- ▣ Fire Truck (\$500,000)
- ▣ Mobile Data Terminals (\$12,000)
- ▣ Fire Hose & Appliances (\$5,000)
- ▣ Strategic Planning Facilitation (\$13,000)

Following the presentation, Shirley R. Johnson, Oberlin resident, noted discrepancies between the information in the proposed budget ordinance (No. 09-92 AC CMS) and the information presented in the overview. Namely the Sidewalk Improvement Fund which showed \$500 being allocated in one scenario but in another it showed \$24,000.

Talarico advised that both amounts were separate accounts the larger balance referenced capital improvement projects, found in fund 112. The other item was a sidewalk fund which was established by the City for the assessment and construction of new sidewalks. The project was now complete and the City was in the process of collecting the assessments.

Mr. Ashenhurst asked how the Fire Station's Strategic facilitation plan was a capital fund. Norenberg advised that due to the tightness in the general budget they identified it in 112. Ashenhurst asked if all of the capital expenditures came out of 112. Norenberg stated that certain items from the Water, Wastewater, and Street departments were located in other areas of the budget as well. He advised that an itemized list was provided at the budget session and could be found in the budget book.

10. Adjournment: Being that there was no further business to come before Council the public hearing adjourned at 7:39 p.m.

Attest:



Belinda B. Anderson
Clerk of Council



David E. Sommer
President of Council

Approved: 12/21/2009

Posted: 12/22/2009

s:/ClerkFiles/2009/Minutes/2009.12.07PHCIP.doc