



City of Oberlin  
2010 Monthly Performance Report

January 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	3	0	3	0
Recruitments Completed	0	0	0	0
Total Full-time Employees	108	113	108	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	9,320,680	9,179,888	9,320,680	9,179,888
Municipal kilowatt-hours consumed	407,657	399,194	407,657	399,194
Generation Charge	\$ 0.0565	0.0714	\$ 0.0565	0.0714
Revenues	\$801,608	\$806,527	\$801,608	\$806,527
Expenses	\$805,343	\$759,961	\$805,343	\$759,961
Service Calls	30	23	30	23
Outages	3	0	3	0

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	10	5	10	5
Number of Commission/Board Meetings	3	5	3	5
Recreation Program Participants	265	360	265	360
Economic Development Leads	23	21	23	21
Residential Permit Applic. Rec'd	9	8	9	8
Residential Inspections	16	14	16	14
Commercial Permit Applic. Rec'd	11	6	11	6
Commercial Inspections	10	37	10	37

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	27.41	36.5	27.41	36.5
Water Treated (Millions of gallons)	23.76	22.01	23.76	22.01
Cemetery Burials	4	4	4	4
Excavation Permits Issued	3	2	3	2
Fuel Use - Diesel	2,285.47	1585.06	2,285.47	1585.06
Fuel Use - Gas	2,982.79	2717.24	2,982.79	2717.24
Tons of Refuse Collected	262.11	268.37	262.11	268.37
Tons of Recyclables Collected	17.93	21.2	17.93	21.2

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	14	13	14	13
Oberlin Structure Fires	1	3	1	3
Total Incidents	61	54	61	54
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1161	1427	1161	1427
Adult Arrest Charges	34	79	34	79
Adult OVI Charges	4	4	4	4
Juvenile Arrest Charges	12	15	12	15
Juvenile OVI Charges	0	0	0	0
Accidents	22	19	22	19
Traffic Stops - Citation Issued	14	29	14	29
Traffic Stops - Warning Issued	70	124	70	124
Parking Citations	108	139	108	139



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February 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	2	0	5	0
Recruitments Completed	2	0	2	0
Total Full-time Employees	109	113	109	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	9,522,556	8,862,430	18,843,236	18,042,318
Municipal kilowatt-hours consumed	395,755	351,950	803,412	751,144
Generation Charge	\$ 0.0664	0.0703	\$ 0.0561	\$ 0.0709
Revenues	\$862,946	979,415.97	1,664,554	\$ 1,785,942.97
Expenses	\$831,648	824,689.85	1,636,991	\$ 1,584,650.85
Service Calls	20	25	50	48
Outages	0	0	3	0

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	9	10	19	15
Number of Commission/Board Meetings	7	5	10	10
Recreation Program Participants	276	360	541	720
Economic Development Leads	18	17	41	38
Residential Permit Applic. Rec'd	10	19	19	27
Residential Inspections	18	11	34	25
Commercial Permit Applic. Rec'd	15	3	26	9
Commercial Inspections	21	25	31	62

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	58.21	30.1	85.62	67
Water Treated (Millions of gallons)	24.80	22.12	48.56	44
Cemetery Burials	1	6	5	10
Excavation Permits Issued	0	0	3	2
Fuel Use - Diesel	1,508.84	2309.85	3794.31	3,895
Fuel Use - Gas	2,466.71	2486.41	5449.5	5,204
Tons of Refuse Collected	284.09	270.75	546.2	539
Tons of Recyclables Collected	16.33	17.22	34.26	38

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	15	11	29	24
Oberlin Structure Fires	1	2	2	5
Total Incidents	46	49	107	103
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1204	1487	2365	2,914
Adult Arrest Charges	45	44	79	123
Adult OVI Charges	4	0	8	4
Juvenile Arrest Charges	16	18	28	33
Juvenile OVI Charges	0	0	0	-
Accidents	11	13	33	32
Traffic Stops - Citation Issued	18	13	32	42
Traffic Stops - Warning Issued	98	88	168	212
Parking Citations	176	202	284	341



City of Oberlin  
2010 Monthly Performance Report

March 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Job Studies Completed	0	1	5	1
Recruitments Completed	0	0	2	0
Total Full-time Employees	109	112	109	112

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Kilowatt-hours Sold	8,163,376	8,590,669	27,006,612	26,632,987
Municipal kilowatt-hours consumed	344,738	301,111	1,148,150	1,052,255
Generation Charge	\$ 0.0688	0.0696	\$ 0.0622	0.0704
Revenues	\$948,591	944,927.40	2,613,145	\$ 2,730,870.37
Expenses	\$923,490	992,141.89	2,560,481	\$ 2,576,792.74
Service Calls	25	31	75	79
Outages	1	0	4	0

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Planning Applications Received	10	12	29	27
Number of Commission/Board Meetings	8	6	18	16
Recreation Program Participants	251	255	792	975
Economic Development Leads	15	22	56	60
Residential Permit Applic. Rec'd	16	17	35	44
Residential Inspections	9	27	43	52
Commercial Permit Applic. Rec'd	5		31	9
Commercial Inspections	21	28	52	90

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Wastewater Treated (Millions of gallons)	51.26	66.03	136.88	132.63
Water Treated (Millions of gallons)	24.81	23.83	73.37	67.96
Cemetery Burials	6	9	11	19
Excavation Permits Issued	0	9	3	11
Fuel Use - Diesel	960.25	1357.18	4,754.56	5252.09
Fuel Use - Gas	2,631.19	2479.65	8,080.69	7683.3
Tons of Refuse Collected	284.14	336.62	830.34	875.74
Tons of Recyclables Collected	22.02	19.24	56.28	57.66

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Oberlin EMS Calls	8	27	37	51
Oberlin Structure Fires	1	3	3	8
Total Incidents	50	67	157	170
Civilian Casualty/Injuries	0	0	-	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Calls for Service	1497	1837	3,862	4751
Adult Arrest Charges	72	72	151	195
Adult OVI Charges	10	1	18	5
Juvenile Arrest Charges	17	20	45	53
Juvenile OVI Charges	0	0	-	0
Accidents	13	11	46	43
Traffic Stops - Citation Issued	17	23	49	65
Traffic Stops - Warning Issued	99	122	267	334
Parking Citations	169	192	453	533



City of Oberlin  
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April 2010  
(corrected)

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	2	1	7	2
Recruitments Completed	2	4	4	4
Total Full-time Employees	109	112	109	112

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	8,806,344	8,279,398	35,812,956	34,912,385
Municipal kilowatt-hours consumed	272,078	305,784	1,420,228	1,358,039
Generation Charge	\$ 0.0683	0.0708	\$ 0.0637	0.0705
Revenues	\$789,142	\$893,175	\$ 3,402,287	\$ 3,624,045
Expenses	\$834,075	\$817,652	\$ 3,394,556	\$ 3,394,445
Service Calls	33	26	108	105
Outages	0	2	4	2

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	9	11	38	38
Number of Commission/Board Meetings	6	7	24	23
Recreation Program Participants	281	358	1073	1333
Economic Development Leads	13	11	69	71
Residential Permit Applic. Rec'd		20	35	64
Residential Inspections	11	24	54	76
Commercial Permit Applic. Rec'd			31	9
Commercial Inspections	28	40	80	130

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	53.56	37.5	190.44	170.13
Water Treated (Millions of gallons)	25.67	23.56	99.04	91.52
Cemetery Burials	8	6	19	25
Excavation Permits Issued	8	5	11	16
Fuel Use - Diesel	1,084.06	1651.11	5838.62	6903.2
Fuel Use - Gas	2,567.96	2514.91	10648.65	10198.21
Tons of Refuse Collected	337.76	342.63	1168.1	1218.37
Tons of Recyclables Collected	17.29	16.64	73.57	74.3

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	13	13	50	64
Oberlin Structure Fires	2	0	5	8
Total Incidents	47	76	204	246
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1388	1865	5250	6616
Adult Arrest Charges	49	55	200	250
Adult OVI Charges	1	5	19	10
Juvenile Arrest Charges	32	23	77	76
Juvenile OVI Charges	1	0	1	0
Accidents	16	14	62	57
Traffic Stops - Citation Issued	15	17	64	82
Traffic Stops - Warning Issued	88	87	355	421
Parking Citations	107	111	560	644



City of Oberlin  
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May 2010  
(corrected)

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Job Studies Completed	0	0	7	2
Recruitments Completed	0	0	4	4
Total Full-time Employees	111	111	111	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Kilowatt-hours Sold	8,020,811	7,758,502	43,833,767	42,670,887
Municipal kilowatt-hours consumed	369,733	305,784	1,789,961	1,663,823
Generation Charge	\$ 0.0733	0.0715	\$ 0.0656	0.0707
Revenues	\$862,682	\$840,456	\$ 4,264,969	\$ 4,464,501.15
Expenses	\$806,688	\$793,417	\$ 4,201,244	\$ 4,187,861.55
Service Calls	32	24	140	129
Outages	2	4	6	6

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Planning Applications Received	11	12	49	50
Number of Commission/Board Meetings	7	7	31	30
Recreation Program Participants	312	508	1385	1841
Economic Development Leads	10	27	79	98
Residential Permit Applic. Rec'd		25	35	89
Residential Inspections	23	23	77	99
Commercial Permit Applic. Rec'd		6	31	15
Commercial Inspections	66	53	146	183

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Wastewater Treated (Millions of gallons)	34.91	39.649	225.35	209.779
Water Treated (Millions of gallons)	24.33	25.29	123.37	116.81
Cemetery Burials	7	7	26	32
Excavation Permits Issued	3	11	14	27
Fuel Use - Diesel	1,236.48	1778.32	7075.1	8681.52
Fuel Use - Gas	2,735.80	2470.3	13384.45	12668.51
Tons of Refuse Collected	386.62	355.13	1554.72	1573.5
Tons of Recyclables Collected	20.56	21.17	94.13	95.47

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Oberlin EMS Calls	6	14	56	78
Oberlin Structure Fires	1	3	6	11
Total Incidents	47	74	251	320
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Calls for Service	1405	1763	6655	8379
Adult Arrest Charges	89	82	289	332
Adult OVI Charges	7	2	26	12
Juvenile Arrest Charges	43	29	120	105
Juvenile OVI Charges	0	0	1	0
Accidents	12	16	74	73
Traffic Stops - Citation Issued	35	31	99	113
Traffic Stops - Warning Issued	167	100	522	521
Parking Citations	92	70	652	714



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June 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	2	1	9	3
Recruitments Completed	0	0	4	4
Total Full-time Employees	111	111	111	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	7,891,671	7,999,410	51,725,438	50,670,297
Municipal kilowatt-hours consumed	294,487	278,070	2,084,448	1,941,893
Generation Charge	\$ 0.0738	0.073	\$ 0.0670	0.0711
Revenues	\$843,152	\$823,733	\$ 5,108,121	\$ 5,288,234
Expenses	\$824,727	\$836,853	\$ 5,025,972	\$ 5,024,715
Service Calls	33	48	173	177
Outages	3	7	9	13

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	5	9	54	59
Number of Commission/Board Meetings	6	6	37	36
Recreation Program Participants	385	402	1770	2243
Economic Development Leads	8	23	87	121
Residential Permit Applic. Rec'd	20	21	55	110
Residential Inspections	17	30	94	129
Commercial Permit Applic. Rec'd	14	6	45	21
Commercial Inspections	34	55	180	238

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	26.59	43.02	251.94	252.799
Water Treated (Millions of gallons)	23.14	23.39	146.51	140.2
Cemetery Burials	5	5	31	37
Excavation Permits Issued	3	3	17	30
Fuel Use - Diesel	1,062.79	1914.42	8137.89	10595.94
Fuel Use - Gas	1,951.63	2621.46	15336.08	15289.97
Tons of Refuse Collected	329.79	376.59	1884.51	1950.09
Tons of Recyclables Collected	18.08	23.07	112.21	118.54

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	9	20	65	98
Oberlin Structure Fires	0	4	6	15
Total Incidents	51	81	302	401
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1400	1608	8055	9987
Adult Arrest Charges	94	69	383	401
Adult OVI Charges	10	6	36	18
Juvenile Arrest Charges	24	21	144	126
Juvenile OVI Charges	0	0	1	0
Accidents	10	11	84	84
Traffic Stops - Citation Issued	30	20	129	133
Traffic Stops - Warning Issued	114	70	636	591
Parking Citations	30	76	682	790



City of Oberlin  
2010 Monthly Performance Report

July 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Job Studies Completed	0	1	9	4
Recruitments Completed	1	0	5	4
Total Full-time Employees	111	113	111	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Kilowatt-hours Sold	8,317,290	8,916,311	60,042,728	59,586,608
Municipal kilowatt-hours consumed	275,948	273,632	2,360,396	2,215,525
Generation Charge	\$ 0.0722	0.0691	\$ 0.0677	0.0708
Revenues	\$960,543	\$ 858,859	\$ 6,068,664	\$ 6,147,093
Expenses	\$917,846	\$ 880,039	\$ 5,943,817	\$ 5,904,754
Service Calls	33	30	206	207
Outages	2	4	11	17

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Planning Applications Received	7	8	61	67
Number of Commission/Board Meetings	5	6	42	42
Recreation Program Participants	580	592	2350	2835
Economic Development Leads	9	14	96	135
Residential Permit Applic. Rec'd	35	20	90	130
Residential Inspections	18	26	112	155
Commercial Permit Applic. Rec'd	15	23	60	44
Commercial Inspections	34	73	214	311

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Wastewater Treated (Millions of gallons)	28.6	32.75	280.54	285.549
Water Treated (Millions of gallons)	22.96	25.127	169.47	165.327
Cemetery Burials	6	4	37	41
Excavation Permits Issued	7	6	24	36
Fuel Use - Diesel	1,006.53	1361.88	9144.42	11957.82
Fuel Use - Gas	1,617.91	2575.37	16953.99	17865.34
Tons of Refuse Collected	324.15	312.19	2208.66	2262.28
Tons of Recyclables Collected	17.62	20.22	129.83	138.76

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Oberlin EMS Calls	10	11	75	109
Oberlin Structure Fires	1	1	7	16
Total Incidents	42	54	344	455
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Calls for Service	1554	1598	9609	11585
Adult Arrest Charges	93	75	476	476
Adult OVI Charges	6	4	42	22
Juvenile Arrest Charges	44	15	188	141
Juvenile OVI Charges	0	0	1	0
Accidents	4	12	88	96
Traffic Stops - Citation Issued	32	18	161	151
Traffic Stops - Warning Issued	185	57	821	648
Parking Citations	54	66	736	856



City of Oberlin  
2010 Monthly Performance Report

August 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Job Studies Completed	1	0	10	4
Recruitments Completed	3	0	8	4
Total Full-time Employees	111	111	111	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Kilowatt-hours Sold	8,496,485	9,693,598	68,539,213	69,280,206
Municipal kilowatt-hours consumed	265,805	273,766	2,626,201	2,489,291
Generation Charge	\$ 0.0744	\$ 0.0697	\$ 0.0686	0.0707
Revenues	\$746,752	\$ 924,618.19	\$ 6,815,416	\$ 7,071,711
Expenses	\$903,497	\$ 881,910.17	\$ 6,847,314	\$ 6,786,664
Service Calls	22	38	228	245
Outages	0	1	11	18

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Planning Applications Received	7	6	68	73
Number of Commission/Board Meetings	5	7	47	49
Recreation Program Participants	160	185	2510	3020
Economic Development Leads	10	12	106	147
Residential Permit Applic. Rec'd	26	35	116	165
Residential Inspections	4	20	116	175
Commercial Permit Applic. Rec'd	14	4	74	48
Commercial Inspections	68	58	282	369

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Wastewater Treated (Millions of gallons)	25.46	25.5	306	311.049
Water Treated (Millions of gallons)	24.97	25.41	194.44	190.737
Cemetery Burials	3	9	40	50
Excavation Permits Issued	7	2	31	38
Fuel Use - Diesel	1,719.39	1986.99	10863.81	13944.81
Fuel Use - Gas	2,339.04	2492.43	19293.03	20357.77
Tons of Refuse Collected	301.67	305.88	2510.33	2568.16
Tons of Recyclables Collected	19.3	17.27	149.13	156.03

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Oberlin EMS Calls	10	21	85	130
Oberlin Structure Fires	1	1	8	17
Total Incidents	35	74	379	529
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Calls for Service	1416	1595	11025	13180
Adult Arrest Charges	55	92	531	568
Adult OVI Charges	4	6	46	28
Juvenile Arrest Charges	21	18	209	159
Juvenile OVI Charges	0	0	1	0
Accidents	19	12	107	108
Traffic Stops - Citation Issued	25	16	186	167
Traffic Stops - Warning Issued	148	53	969	701
Parking Citations	64	96	800	952



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September 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	1	5	11	9
Recruitments Completed	2	0	10	4
Total Full-time Employees	113	111	113	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	9,379,698	9,539,659	77,918,911	78,819,865
Municipal kilowatt-hours consumed	276,428	272,687	2,902,629	2,761,978
Generation Charge	\$ 0.0743	0.0707	\$ 0.0692	0.0707
Revenues	\$979,767	982,470	\$ 7,795,183	\$ 8,054,181
Expenses	\$919,127	920,397	\$ 7,766,441	\$ 7,707,061
Service Calls	48	29	276	274
Outages	0	2	11	20

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	6	5	74	78
Number of Commission/Board Meetings	5	8	52	57
Recreation Program Participants	300	312	2810	3332
Economic Development Leads	12	17	118	164
Residential Permit Applic. Rec'd	13	30	129	195
Residential Inspections	20	22	136	197
Commercial Permit Applic. Rec'd	11		85	48
Commercial Inspections	37	44	319	413

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	29.17	26.31	335.17	337.359
Water Treated (Millions of gallons)	25.34	25.15	219.78	215.887
Cemetery Burials	4	5	44	55
Excavation Permits Issued	2	5	33	43
Fuel Use - Diesel	1,774.86	1132.5	12638.67	15077.31
Fuel Use - Gas	1,648.32	1453.3	20941.35	21811.07
Tons of Refuse Collected	347.69	330.23	2858.02	2898.39
Tons of Recyclables Collected	17.4	18.93	166.53	174.96

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	16	24	101	154
Oberlin Structure Fires	0	4	8	21
Total Incidents	55	79	434	608
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1425	1691	12450	14871
Adult Arrest Charges	72	83	603	651
Adult OVI Charges	9	0	55	28
Juvenile Arrest Charges	9	23	218	182
Juvenile OVI Charges	0	0	1	0
Accidents	11	10	118	118
Traffic Stops - Citation Issued	31	20	217	187
Traffic Stops - Warning Issued	107	70	1076	771
Parking Citations	126	118	926	1070



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October 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	1	1	12	10
Recruitments Completed	0	1	10	5
Total Full-time Employees	113	110	113	

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	8,732,461	7,968,071	86,651,372	86,787,936
Municipal kilowatt-hours consumed	377,298	250,590	3,279,927	3,012,568
Generation Charge	\$ 0.0745	0.0747	\$ 0.0697	0.0711
Revenues	\$980,866	\$ 991,857	\$ 8,776,049	\$ 9,046,038
Expenses	\$912,598	\$ 814,144	\$ 8,679,039	\$ 8,521,205
Service Calls	29	29	305	303
Outages	0	0	11	20

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	6	10	80	88
Number of Commission/Board Meetings	7	5	59	62
Recreation Program Participants	225	238	3035	3570
Economic Development Leads	16	12	134	176
Residential Permit Applic. Rec'd	14	28	143	223
Residential Inspections	39	16	175	213
Commercial Permit Applic. Rec'd	8	8	93	56
Commercial Inspections	35	18	354	431

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	33.48	32.65	368.65	370.009
Water Treated (Millions of gallons)	23.23	23.14	243.01	239.027
Cemetery Burials	4	4	48	59
Excavation Permits Issued	10	3	43	46
Fuel Use - Diesel	1,747.22	1494.47	14385.89	16571.78
Fuel Use - Gas	1,816.21	2385.35	22757.56	24196.42
Tons of Refuse Collected	335.77	314.8	3193.79	3213.19
Tons of Recyclables Collected	17.65	16.25	184.18	191.21

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	21	21	122	175
Oberlin Structure Fires	1	1	9	22
Total Incidents	79	79	513	687
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1543	1612	13993	16483
Adult Arrest Charges	76	80	679	731
Adult OVI Charges	4	7	59	35
Juvenile Arrest Charges	17	35	235	217
Juvenile OVI Charges	0	0	1	0
Accidents	13	11	131	129
Traffic Stops - Citation Issued	20	25	237	212
Traffic Stops - Warning Issued	89	96	1165	867
Parking Citations	151	185	1077	1255



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November 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Job Studies Completed	0	0	12	10
Recruitments Completed	2	1	12	6
Total Full-time Employees	113	113	113	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Kilowatt-hours Sold	8,356,260	7,770,677	95,007,632	94,558,613
Municipal kilowatt-hours consumed	284,707	263,015	3,564,634	3,275,583
Generation Charge	\$ 0.0720	0.0711	\$ 0.0699	0.0711
Revenues	\$936,017	\$ 876,153	\$ 9,712,066	\$ 9,922,191
Expenses	\$812,358	\$ 808,139	\$ 9,491,397	\$ 9,329,344
Service Calls	26	43	331	346
Outages	2	4	13	24

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Planning Applications Received	7	11	87	99
Number of Commission/Board Meetings	5	6	64	68
Recreation Program Participants	255	215	3290	3785
Economic Development Leads	10	9	144	185
Residential Permit Applic. Rec'd	15	25	158	248
Residential Inspections	21	15	196	228
Commercial Permit Applic. Rec'd	5	8	98	64
Commercial Inspections	65	18	419	449

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Wastewater Treated (Millions of gallons)	24.51	33.47	393.16	403.479
Water Treated (Millions of gallons)	23.4	22.7	266.41	261.727
Cemetery Burials	1	11	49	70
Excavation Permits Issued	2	0	45	46
Fuel Use - Diesel	2,732.89	1454.83	17118.78	18026.61
Fuel Use - Gas	1,510.04	1255.29	24267.6	25451.71
Tons of Refuse Collected	309.05	290.51	3502.84	3503.7
Tons of Recyclables Collected	27.15	17.91	211.33	209.12

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Oberlin EMS Calls	9	7	131	182
Oberlin Structure Fires	0	1	9	23
Total Incidents	53	68	566	755
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
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Calls for Service	1608	1439	15601	17922
Adult Arrest Charges	59	53	738	784
Adult OVI Charges	3	2	62	37
Juvenile Arrest Charges	22	20	257	237
Juvenile OVI Charges	1	0	2	0
Accidents	11	11	142	140
Traffic Stops - Citation Issued	22	12	259	224
Traffic Stops - Warning Issued	144	74	1309	941
Parking Citations	410	381	1487	1636



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December 2010

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Job Studies Completed	0	0	12	10
Recruitments Completed	1	1	13	7
Total Full-time Employees	113	113	113	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Kilowatt-hours Sold	8,119,525	7,742,029	103,127,157	102,300,642
Municipal kilowatt-hours consumed	301,412	280,476	3,866,046	3,556,059
Generation Charge	\$ 0.0672	\$ 0.0698	\$ 0.0697	\$ 0.0710
Revenues	\$837,664	\$786,278	\$ 10,549,730	\$ 10,708,469
Expenses	\$826,573	\$815,508	\$ 10,317,970	\$ 10,144,852
Service Calls	28	19	359	365
Outages	2	1	15	25

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Planning Applications Received	5	6	92	105
Number of Commission/Board Meetings	3	5	67	73
Recreation Program Participants	230	243	3520	4028
Economic Development Leads	18	10	162	195
Residential Permit Applic. Rec'd	11	8	169	256
Residential Inspections	24	29	220	257
Commercial Permit Applic. Rec'd	6	5	104	69
Commercial Inspections	44	11	463	460

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Wastewater Treated (Millions of gallons)	35.52	31.59	428.68	435.069
Water Treated (Millions of gallons)	22.74	23.25	289.15	284.977
Cemetery Burials	2	2	51	72
Excavation Permits Issued	5	3	50	49
Fuel Use - Diesel	1,390.95	1,749.49	18509.73	19776.1
Fuel Use - Gas	2,714.40	2,415.61	26982	27867.32
Tons of Refuse Collected	167.4	295.58	3670.24	3799.28
Tons of Recyclables Collected	23.93	19.56	235.26	228.68

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Oberlin EMS Calls	4	11	135	193
Oberlin Structure Fires	1	2	10	25
Total Incidents	40	34	606	789
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2009 YTD</b>	<b>2010 YTD</b>
Calls for Service	1278	1387	16879	19309
Adult Arrest Charges	54	70	792	854
Adult OVI Charges	2	0	64	37
Juvenile Arrest Charges	17	21	274	258
Juvenile OVI Charges	0	0	2	0
Accidents	12	8	154	148
Traffic Stops - Citation Issued	17	18	276	242
Traffic Stops - Warning Issued	114	50	1423	991
Parking Citations	180	180	1667	1816