



**Minutes of the Oberlin City Council Public Hearing**  
Held on Monday, December 6, 2010  
7:15 P.M.

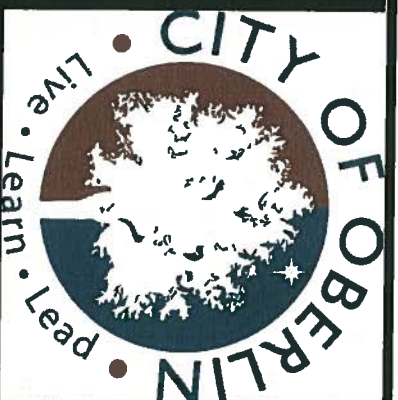
President Sloane called the public hearing to order at 7:20 p.m.

**Members Present:** Charles Peterson, Bryan Burgess, Sharon Soucy, Scott Broadwell, Elizabeth Meadows, Kate Pilacky, Kenneth Sloane.

**Others Present:** Belinda Anderson, Clerk of Council; Eric Norenberg, City Manager; Sal Talarico, Finance Director.

City Manager Norenberg provided Council with a complete overview of the 2011 Budgeted Expenditures. The information was presented as follows:

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# City of Oberlin

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2011 Capital Improvement  
Budget Review

# Public Works Department

Buildings/Grounds/Cemetery and Parks

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- City Hall Lighting Retrofits (\$5,000)
- Zavodsky House Improvements (\$665,000)
- Cemetery Paving Improvements (\$15,000)
- Debt service on Rec. Complex Land (\$40,918)
- Old City Hall ADA Improvements (\$6,000)
- Park St. Park Walkway (\$23,100)
- Gasholder/UFC Improvements (\$50,000)
- Equipment Reserve Transfer (\$24,000)
- Repl. Utility Vehicle (\$9,000)

# Public Works Department

## GMD and Engineering

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- Mini Excavator (\$54,500) (Cost split: Income Tax, Equipment Reserve and Wastewater Funds)
- Wheel Loader Forks (\$7,210)
- Transmission Jack & Hydraulic Jack (\$6,300)
- City Services Garage Debt (\$225,540)
- Computer Software & Hardware (\$43,400)

# Public Works Department Streets

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- Loan payments to Ohio Public Works Commission for various street projects including (Hamilton Street, N. Professor Street, N. Pleasant/Walnut) (\$20,019)
- Park St. Bridge (+Project Admin) Match (\$88,952)
- Equipment Reserve Transfer (\$90,000)
- Asphalt Patching Machine (\$70,000)

# Public Works Department

## Streets, cont.

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- Street / Storm Water Collection Improvements:
  - Artino/Stern (\$310,724)
  - Sumner Street (\$114,035)
  - Pavement Maintenance (\$45,000)
  - Issue 2: N. Campus (Professor, Union, Woodland (\$235,741) (City = 43.18%) Grant pending approval
- Sidewalks Improvements - City (\$50,000)
  - \$35,000 – Neighborhood Sidewalk Repairs
  - \$15,000 – Central Business District Paver Repair

# Public Works Department

## Solid Waste

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- Recycling Collection Truck (\$158,000)

# Public Works Department

## Water

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- Woodland St. Water Main Imps. (\$157,810)
- Meter Replacement Program (\$30,000) (split with wastewater)
- S. Main St. Water Main Imps. (\$79,315)
- Distribution Building Imps. – Construction (\$65,000)

# Public Works Department

## Wastewater

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- Influent Channel Improvement (\$140,000)
- Waste Heat Recovery Study (\$25,000)
- Artino St. Lift Station Rehab. (\$100,000)
- Meter Repl. Program (\$30,000) (split with water)
- Utility Vehicle (\$17,000)
- Electric Front Gate (\$15,000)
- Handrail / Concrete Repair (\$50,000)
- S. Main St. Sanitary Sewer Repl. (\$82,310)

# Electric Department

## Distribution Division

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- Community Power Imp. Project – Pt.1 (\$40,000)
- Main / Lorain St. Signal Repl. (\$185,000)
- MLK Park Lighting Repl. Project (\$35,000)
- 12 kv Upgrade Project - S. Main St. (\$22,000)
- Skid Steer w/ brush hog. (\$38,000)
- Warehouse Roof Repl. (\$45,000)
- Tools and Equipment (\$25,000)

# Electric Department

## Generation Division

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- Arc Flash Mitigation (\$25,000)
- Tools and Equipment (\$10,000)

# Electric Department

## Technical Services Division

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- Primary and Misc. Metering (\$25,000)
- Switch Station Protective Relay Project (\$75,000)
- ARC Flash Mitigation (\$25,000)
- Fiber Optic Network Upgrade (\$40,000)
- Tools and Equipment (\$10,000)

# Police Department

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- Replace 1 std. police cruiser (equipped)  
(\$34,500)
- Replace portable radios (\$30,000)
- Replacement Audio/Video Recording Equipment  
(\$23,000)

# Fire Department

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- Fire Truck Debt Service (\$82,280)
- Equipment for new truck (\$36,600)
- Fire Station Debt Service (\$246,982)
- Pager Replacement Program (\$5,400)
- Air Cylinder Replacement Program (\$5,000)
- Fire Hose & Appliances (\$5,000)
- Misc. Equipment (\$30,000)

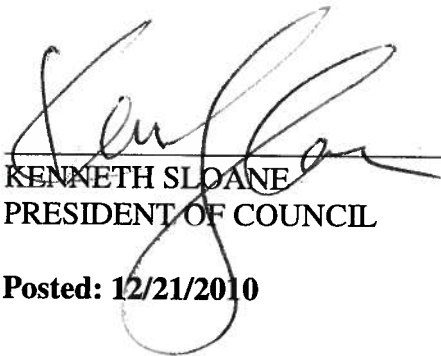
Following the presentation, Councilor Burgess passed along verbal support for trimming down the proposed budget. He noted the importance in receiving a list of priorities from the City Manager so that key items could be addressed in the upcoming fiscal year.

Norenberg responded that he and the Finance Director would continue their discussion on potential budget reductions. Following those discussions a work session will be scheduled with Council – in mid-January- to review the agreed upon diminutions and revenue enhancements. Norenberg further remarked that discussions remained open, in the meantime, to members of Council who would like to recommend revisions to the budget prior to the work session.

**10. Adjournment:** Being that there was no further business to come before Council the public hearing adjourned at 7:32 p.m.

**Attest:**

  
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BELINDA B. ANDERSON, CMC  
CLERK OF COUNCIL

  
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KENNETH SLOANE  
PRESIDENT OF COUNCIL

**Approved:12/20/2010**

**Posted: 12/21/2010**