

January 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Joh Studios Completed	0	0	0	0
Job Studies Completed Recruitments Completed	0	1	0	0
Total Full-time Employees	113	113	113	113
Total Full time Employees	110	110	110	110
OMLPS	Same Month	Current	2010	2011
OMEFS	Last Year	Month	YTD	YTD
	0.470.000	0.040.075	0.470.000	0.040.075
Kilowatt-hours Sold	9,179,888	8,646,675	9,179,888	8,646,675
Municipal kilowatt-hours consumed	399,194 \$ 0.0714	368,820	399,194	368,820
Generation Charge Revenues	\$ 0.0714 \$806,527	0.0679 \$757,192	\$ 0.0714 \$806,527	0.0679 \$757,192
Expenses	\$759,961	\$685,157	\$759,961	\$685,157
Service Calls	23	28	23	28
Outages	0	1	0	1
	Same			
Planning and Development	Month	Current	2010	2011
I familing and Development	Last Year	Month	YTD	YTD
Diamina Applications Described	-	2	-	2
Planning Applications Received Number of Commission/Board Meetings	5 5	3 5	5 5	3 5
Recreation Program Participants	360	278	360	278
Economic Development Leads	21	27	21	270
Residential Permit Applic. Rec'd	8	17	8	17
Residential Inspections	14	12	14	12
Commercial Permit Applic. Rec'd	6	3	6	3
Commercial Inspections	37	33	37	33
	Same			
Public Works Department	Month	Current	2010	2011
	Month	- and		
- and the state of	Last Year	Month	YTD	YTD
*	Last Year	Month	YTD	
Wastewater Treated (Millions of gallons)				YTD 23.47
*	Last Year	Month 23.47	YTD 36.5	23.47 23.32
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	36.5 22.01	Month 23.47 23.32	YTD 36.5 22.01	23.47 23.32 3
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	36.5 22.01 4	23.47 23.32 3	36.5 22.01 4	23.47 23.32
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	36.5 22.01 4 2	23.47 23.32 3 4	36.5 22.01 4 2	23.47 23.32 3 4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	36.5 22.01 4 2 1585.06 2717.24 268.37	23.47 23.32 3 4 1696.57 2437.23 236.72	36.5 22.01 4 2 1585.06 2717.24 268.37	23.47 23.32 3 4 1696.57 2437.23 236.72
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	36.5 22.01 4 2 1585.06 2717.24	23.47 23.32 3 4 1696.57 2437.23	36.5 22.01 4 2 1585.06 2717.24	23.47 23.32 3 4 1696.57 2437.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2	23.47 23.32 3 4 1696.57 2437.23 236.72	36.5 22.01 4 2 1585.06 2717.24 268.37	23.47 23.32 3 4 1696.57 2437.23 236.72
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79 4	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile Arrest Charges	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4 15	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2 27	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79 4 15	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2 27
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4 15 0	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2 27 0	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2 27 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4 15 0 19	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2 27 0 13	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79 4 15 0 19	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2 27 0 13
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4 15 0 19 29	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2 27 0 13 20	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79 4 15 0 19 29	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2 27 0 13 20
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 Same Month Last Year 13 3 54 0 Same Month Last Year 1427 79 4 15 0 19	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 Current Month 21 1 64 0 Current Month 1662 68 2 27 0 13	36.5 22.01 4 2 1585.06 2717.24 268.37 21.2 2010 YTD 13 3 54 0 2010 YTD 1427 79 4 15 0 19	23.47 23.32 3 4 1696.57 2437.23 236.72 16.01 2011 YTD 21 64 0 2011 YTD 1662 68 2 27 0 13



February 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed Recruitments Completed Total Full-time Employees	0 0 113	9 2 113	0 0 113	9 3 113
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls	8,862,430 351,950 0.0703 979,415.97 824,689.85 25	8,452,758 324,357 0.0685 915,343.23 842,085.62 22	1,785,943 1,584,651 48	\$ 1,672,535.12 \$ 1,527,242.96 50
Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	10 5 360 17 19 11 3 25	4 4 342 11 8 31 4	15 10 720 38 27 25 9	7 9 620 38 25 43 7 45
Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	30.1 22.12 6 0 2309.85 2486.41 270.75 17.22	48.776 23.39 7 1 2000.26 2425.62 257.77 20.67	66.6 44.13 10 2 3894.91 5203.65 539.12 38.42	72 47 10 5 3,697 4,863 494 37
Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	11 2 49 0	26 1 77 0	24 5 103 0	47 2 141 0
Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations	1487 44 0 18 0 13 13 88 202	1683 75 2 26 1 17 13 63 185	2914 123 4 33 0 32 42 212 341	3,345 143 4 53 - 30 33 116 285



March 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed Recruitments Completed Total Full-time Employees	1 0 112	16 1 113	1 - 109	25 4 113
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD

OMLPS	Month	Current	2010	2011
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	8,590,669	7,706,886	26,632,987	24,806,319
Municipal kilowatt-hours consumed	301,111	295,433	1,052,255	988,610
Generation Charge	\$ 0.0696	\$ 0.0747	\$ 0.0704	\$ 0.0704
Revenues	\$ 944,927.40	\$ 909,279.48	\$ 2,730,870.37	\$ 2,581,814.60
Expenses	\$ 992,141.89	\$ 996,365.24	\$ 2,576,792.74	\$ 2,523,608.20
Service Calls	31	32	79	82
Outages	0	1	-	4

Planning and Development	Same Month	Current	2010	2011
. iaiiiiig and Dovelopiiieii	Last Year	Month	YTD	YTD
Planning Applications Received	12	14	27	21
Number of Commission/Board Meetings	6	5	16	14
Recreation Program Participants	255	249	975	869
Economic Development Leads	22	13	60	51
Residential Permit Applic. Rec'd	17	13	44	38
Residential Inspections	27	8	52	51
Commercial Permit Applic. Rec'd		9	9	16
Commercial Inspections	28	28	90	73

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons)	66.03	91.97	132.63	164.216
Water Treated (Millions of gallons)	23.83	26.61	67.96	73.32
Cemetery Burials	9	6	19	16
Excavation Permits Issued	9	6	11	11
Fuel Use - Diesel	1357.18	1228.16	5,252.09	4924.99
Fuel Use - Gas	2479.65	2060.31	7,683.30	6923.16
Tons of Refuse Collected	336.62	367.67	875.74	862.16
Tons of Recyclables Collected	19.24	19.53	57.66	56.21

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls	27	16	51	63
Oberlin Structure Fires	3	0	8	2
Total Incidents	67	61	170	202
Civilian Casualty/Injuries	0	0	-	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Calls for Service	1837	1677	4,751	5022
Adult Arrest Charges	72	101	195	244
Adult OVI Charges	1	14	5	18
Juvenile Arrest Charges	20	22	53	75
Juvenile OVI Charges	0	0	-	0
Accidents	11	10	43	40
Traffic Stops - Citation Issued	23	29	65	62
Traffic Stops - Warning Issued	122	74	334	190
Parking Citations	192	195	533	480



April 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	2	25
Recruitments Completed	4	1	4	5
Total Full-time Employees	112	113	112	112
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	8,279,398	8,208,288	34,912,385	33,014,607
Municipal kilowatt-hours consumed	305.784	314,464	1,358,039	1,303,074
Generation Charge	0.0708	0.0735	0.0705	0.0712
Revenues	\$893,175	\$845,717	\$ 3,624,045	\$ 3,427,532
Expenses	\$817,652	\$803,179	\$ 3,394,445	\$ 3,326,787
Service Calls	26 2	28 4	105 2	110
Outages		4		8
Planning and Development	Same	Command	2040	2044
Planning and Development	Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Passived	11	12	20	24
Planning Applications Received Number of Commission/Board Meetings	11 7	13 5	38 23	34 19
Recreation Program Participants	358	360	1333	1229
Economic Development Leads	11	8	71	59
Residential Permit Applic. Rec'd	20	13	64	51
Residential Inspections	24	19	76	70
Commercial Permit Applic. Rec'd		5	9	21
Commercial Inspections	40	45	130	118
	Same			0044
Public Works Department	Month	Current	2010	2011
Public Works Department	Month Last Year	Current Month	2010 YTD	2011 YTD
_				YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Last Year	Month	YTD	YTD 241.016
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	37.5 23.56 6	Month 76.8 24.62 5	YTD 170.13 91.52 25	241.016 97.94 21
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	37.5 23.56 6 5	76.8 24.62 5 3	170.13 91.52 25 16	241.016 97.94 21 14
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	37.5 23.56 6 5 1651.11	76.8 24.62 5 3 1362.37	91.52 25 16 6903.2	241.016 97.94 21 14 6287.36
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	37.5 23.56 6 5 1651.11 2514.91	76.8 24.62 5 3 1362.37 2402.92	170.13 91.52 25 16 6903.2 10198.21	241.016 97.94 21 14 6287.36 9326.08
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	37.5 23.56 6 5 1651.11 2514.91 342.63	76.8 24.62 5 3 1362.37 2402.92 318.03	170.13 91.52 25 16 6903.2 10198.21 1218.37	241.016 97.94 21 14 6287.36 9326.08 1180.19
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64	76.8 24.62 5 3 1362.37 2402.92	170.13 91.52 25 16 6903.2 10198.21	241.016 97.94 21 14 6287.36 9326.08 1180.19
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year 13 0 76 0 Same	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year 13 0 76 0	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD
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Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year 13 0 76 0 Same Month	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month	YTD 170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD 64 8 246 0	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0
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Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	37.5 23.56 6 5 1651.11 2514.91 342.63 16.64 Same Month Last Year 13 0 76 0 Same Month Last Year 1865 55 5 23 0 14 17	76.8 24.62 5 3 1362.37 2402.92 318.03 16.75 Current Month 20 0 66 0 Current Month 1604 72 2 13 0 9 19	YTD 170.13 91.52 25 16 6903.2 10198.21 1218.37 74.3 2010 YTD 64 8 246 0 2010 YTD 6616 250 10 76 0 57 82	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0
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May 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	0	0	2	25
Recruitments Completed	0	2	4	7
Total Full-time Employees	111	113	111	113
1.0				
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	7,758,502	7,417,934	42,670,887	40,432,541
Municipal kilowatt-hours consumed	305,784	276,334	1,663,823	1,579,408
Generation Charge	\$ 0.07150	\$ 0.07850	\$ 0.07070	0.0726
Revenues	\$840,456	\$872,496	\$ 4,464,501	\$ 4,300,027.65
Expenses	\$793,417	\$805,378	\$ 4,187,862	\$ 4,132,165.67
Service Calls	24	36	129	146
Outages	4	3	6	11
	Same			
Planning and Development	Month	Current	2010	2011
Flaming and Development	Last Year	Month	YTD	YTD
	Last i eai	HOILII	טוו	110
Planning Applications Received	12	8	50	42
Number of Commission/Board Meetings	7	6	30	25
Recreation Program Participants	508	499	1841	1728
Economic Development Leads	27	10	98	69
Residential Permit Applic. Rec'd	25	19	89	70
Residential Inspections	23	21	99	91
Commercial Permit Applic. Rec'd	6	17	15	38
Commercial Inspections	53	29	183	147
	Same			
Public Works Department		Current	2010	2011
Public Works Department	Month	Current Month	2010 YTD	2011 YTD
Public Works Department		Current Month	2010 YTD	2011 YTD
Public Works Department Wastewater Treated (Millions of gallons)	Month			
·	Month Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Month Last Year 39.649	Month 69.998	YTD 209.779	YTD 311.014
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 39.649 25.29 7 11	Month 69.998 26.09 5	209.779 116.81 32 27	311.014 124.03 26 20
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	Month Last Year 39.649 25.29 7 11 1778.32	Month 69.998 26.09 5 6 1705.04	209.779 116.81 32 27 8681.52	311.014 124.03 26 20 7992.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 39.649 25.29 7 11 1778.32 2470.3	69.998 26.09 5 6 1705.04 2590.8	209.779 116.81 32 27 8681.52 12668.51	311.014 124.03 26 20 7992.4 11916.88
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13	Month 69.998 26.09 5 6 1705.04 2590.8 396.73	209.779 116.81 32 27 8681.52 12668.51 1573.5	311.014 124.03 26 20 7992.4 11916.88 1576.92
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 39.649 25.29 7 11 1778.32 2470.3	69.998 26.09 5 6 1705.04 2590.8	209.779 116.81 32 27 8681.52 12668.51	311.014 124.03 26 20 7992.4 11916.88
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17	Month 69.998 26.09 5 6 1705.04 2590.8 396.73	209.779 116.81 32 27 8681.52 12668.51 1573.5	311.014 124.03 26 20 7992.4 11916.88 1576.92
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13	Month 69.998 26.09 5 6 1705.04 2590.8 396.73	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47	311.014 124.03 26 20 7992.4 11916.88 1576.92
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17	Month 69.998 26.09 5 6 1705.04 2590.8 396.73 22.05	209.779 116.81 32 27 8681.52 12668.51 1573.5	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	Month 69.998 26.09 5 6 1705.04 2590.8 396.73 22.05	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	Month 69.998 26.09 5 6 1705.04 2590.8 396.73 22.05 Current Month	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	69.998 26.09 5 6 1705.04 2590.8 396.73 22.05 Current Month	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	69.998 26.09 5 6 1705.04 2590.8 396.73 22.05 Current Month	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	69.998 26.09 5 6 1705.04 2590.8 396.73 22.05 Current Month	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01 2011 YTD
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Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 39.649 25.29 7 11 1778.32 2470.3 355.13 21.17 Same Month Last Year	69.998 26.09 5 6 1705.04 2590.8 396.73 22.05 Current Month	209.779 116.81 32 27 8681.52 12668.51 1573.5 95.47 2010 YTD 78 11 320 0	311.014 124.03 26 20 7992.4 11916.88 1576.92 95.01 2011 YTD
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June 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	3	25
Recruitments Completed	0	0	4	7
Total Full-time Employees	111	111	111	111
	Como			
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Vilouett hours Cold	7,000,440	0.466.070	E0 670 207	40 000 042
Kilowatt-hours Sold Municipal kilowatt-hours consumed	7,999,410 278,070	8,466,272 302,408	50,670,297 1,941,893	48,898,813 1,881,816
Generation Charge	\$ 0.0730	0.0725		0.0726
Revenues	\$823,733	\$842,630	\$ 5,288,234	\$ 5,142,658
Expenses	\$836,853	\$826,430	\$ 5,024,715	\$ 4,958,596
Service Calls	48	34	177	180
Outages	7	2	13	13
	Same			
Planning and Development	Month	Current	2010	2011
l iaiiiiig and zovoiopiiioiii	Last Year	Month	YTD	YTD
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Planning Applications Received	9	5	59	47
Number of Commission/Board Meetings	6	2	36	27
Recreation Program Participants Economic Development Leads	402 23	394 15	2243 121	2122 84
Residential Permit Applic. Rec'd	21	38	110	108
Residential Inspections	30	25	129	116
Commercial Permit Applic. Rec'd	6	8	21	46
Commercial Inspections	55	19	238	166
	0			
Public Works Department	Same Month	Current	2010	2011
Public Works Department		Current Month	2010 YTD	2011 YTD
·	Month			YTD
Wastewater Treated (Millions of gallons)	Month Last Year	Month	YTD	-
·	Month Last Year 43.02	Month 37.5	YTD 252.799	YTD 348.514
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 43.02 23.39 5 3	37.5 22.6 4 6	252.799 140.2 37 30	348.514 146.63 30 26
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	Month Last Year 43.02 23.39 5 3 1914.42	37.5 22.6 4 6 1722.16	252.799 140.2 37 30 10595.94	348.514 146.63 30 26 9714.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 43.02 23.39 5 3 1914.42 2621.46	37.5 22.6 4 6 1722.16 2673.68	252.799 140.2 37 30 10595.94 15289.97	348.514 146.63 30 26 9714.56 14590.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59	37.5 22.6 4 6 1722.16 2673.68 341.41	252.799 140.2 37 30 10595.94 15289.97 1950.09	348.514 146.63 30 26 9714.56 14590.56 1918.33
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 43.02 23.39 5 3 1914.42 2621.46	37.5 22.6 4 6 1722.16 2673.68	252.799 140.2 37 30 10595.94 15289.97	348.514 146.63 30 26 9714.56 14590.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59	37.5 22.6 4 6 1722.16 2673.68 341.41	252.799 140.2 37 30 10595.94 15289.97 1950.09	348.514 146.63 30 26 9714.56 14590.56 1918.33
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month	37.5 22.6 4 6 1722.16 2673.68 341.41 21.39	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year	37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year	37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year	37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4	37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 1 45	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 1 45	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69 6	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78 4	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401 18	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile Arrest Charges	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69 6 21	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78 4 7	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401 18 126	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69 6	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78 4	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401 18	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69 6 21 0	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78 4 7	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401 18 126 0	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	Month Last Year 43.02 23.39 5 3 1914.42 2621.46 376.59 23.07 Same Month Last Year 20 4 81 0 Same Month Last Year 1608 69 6 21 0 11	Month 37.5 22.6 4 6 1722.16 2673.68 341.41 21.39 Current Month 11 45 0 Current Month 1691 78 4 7 0 7	252.799 140.2 37 30 10595.94 15289.97 1950.09 118.54 2010 YTD 98 15 401 0 2010 YTD 9987 401 18 126 0 84	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137 0 72



July 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	4	25
Recruitments Completed	0	1	4	8
Total Full-time Employees	113	111	111	111
	Same			
OMLPS	Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	8,916,311	0 240 562	E0 E96 609	E7 247 27E
Municipal kilowatt-hours consumed	273,632	8,348,562 281,991	59,586,608 2,215,525	57,247,375 2,163,807
Generation Charge	\$ 0.0691	0.0728		0.0726
Revenues		\$ 890,788		\$ 6,033,446
Expenses	\$880,039	\$ 858,862		\$ 5,817,458
Service Calls	30	21	207	201
Outages	4	1	17	14
	Same			
Planning and Development	Month	Current	2010	2011
	Last Year	Month	YTD	YTD
Planning Applications Received	8	6	67	53
Number of Commission/Board Meetings	6	2	42	29
Recreation Program Participants	592	525	2835	2647
Economic Development Leads	14	13	135	97
Residential Permit Applic. Rec'd	20	25	130	133
Residential Inspections	26	47	155	163
Commercial Permit Applic. Rec'd Commercial Inspections	23 73	8 27	44 311	54 193
Commercial inspections	73	21	311	193
	Same			
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Public Works Department	Month Last Year	Current Month	2010 YTD	2011 YTD
·	Month Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Month Last Year	Month 30.225	YTD 285.549	YTD 378.739
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year 32.75 25.127	Month 30.225 27.432	YTD 285.549 165.327	YTD 378.739 174.062
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	Month Last Year 32.75 25.127 4	Month 30.225 27.432 5	285.549 165.327 41	378.739 174.062 35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year 32.75 25.127 4 6	Month 30.225 27.432	YTD 285.549 165.327	378.739 174.062 35 31
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 32.75 25.127 4	Month 30.225 27.432 5 5	285.549 165.327 41 36	378.739 174.062 35 31 11047.74
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 32.75 25.127 4 6 1361.88	30.225 27.432 5 5 1333.18	285.549 165.327 41 36 11957.82	378.739 174.062 35 31 11047.74 16604.77
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 32.75 25.127 4 6 1361.88 2575.37	30.225 27.432 5 5 1333.18 2014.21	285.549 165.327 41 36 11957.82 17865.34	378.739 174.062 35 31 11047.74 16604.77 2196.22
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22	30.225 27.432 5 5 1333.18 2014.21 277.89	285.549 165.327 41 36 11957.82 17865.34 2262.28	378.739 174.062 35 31 11047.74 16604.77 2196.22
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19	30.225 27.432 5 5 1333.18 2014.21 277.89	285.549 165.327 41 36 11957.82 17865.34 2262.28	378.739 174.062 35 31 11047.74 16604.77 2196.22
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 455 0 2010 YTD	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month 27 1 73 0 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0 2010 YTD 11585 476	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0 2011 YTD 12003 559 33
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year 1598 75 4 15	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month 27 1 73 0 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0 2010 YTD 11585 476 22 141 0	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0 2011 YTD 12003 559 33 140 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year 1598 75 4 15 0 12	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month 27 1 73 0 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0 2010 YTD 11585 476 22 141 0 96	YTD 378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 135 4 450 0 2011 YTD 12003 559 33 1440 0 87
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year 1598 75 4 15 0 12 18	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month 27 1 73 0 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0 2010 YTD 11585 476 22 141 0 96 151	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD 12003 559 33 140 0 87 144
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 32.75 25.127 4 6 1361.88 2575.37 312.19 20.22 Same Month Last Year 11 1 54 0 Same Month Last Year 1598 75 4 15 0 12	30.225 27.432 5 5 1333.18 2014.21 277.89 16.55 Current Month 27 1 73 0 Current Month	285.549 165.327 41 36 11957.82 17865.34 2262.28 138.76 2010 YTD 109 16 455 0 2010 YTD 11585 476 22 141 0 96	378.739 174.062 35 31 11047.74 16604.77 2196.22 132.95 2011 YTD



August 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed Recruitments Completed Total Full-time Employees	0 0 111	0 1 111	4 4 111	25 9 111
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls Outages	9,693,598 273,766 \$ 0.0697 \$ 924,618.19 \$ 881,910.17 38 1	9,920,198 280,793 \$ 0.0737 \$ 866,365.71 \$ 950,837.72 32 2	69,280,206 2,489,291 \$ 0.0707 \$ 7,071,711 \$ 6,786,664 245 18	67,167,573 2,444,600 0.0728 \$ 6,899,812 \$ 6,768,296 233 16
Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	6 7 185 12 35 20 4 58	5 3 175 17 21 29 9 76	73 49 3020 147 165 175 48 369	58 32 2822 114 154 192 63 269
Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	25.5 25.41 9 2 1986.99 2492.43 305.88 17.27	29.26 23.41 8 13 1656.93 2808.13 314.12 18.6	311.049 190.737 50 38 13944.81 20357.77 2568.16 156.03	407.999 197.472 43 44 12704.67 19412.9 2510.34 151.55
Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	21 1 74 0	19 3 70 0	130 17 529 0	154 7 520 0
Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations	1595 92 6 18 0 12 16 53	1788 85 2 19 0 15 13 52 61	13180 568 28 159 0 108 167 701 952	13791 644 35 159 0 102 157 577



Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations

City of Oberlin 2011 Monthly Performance Report

September 2011

the Learn teo	September 2011					
Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Job Studies Completed Recruitments Completed Total Full-time Employees	5 0 111	0 1 110	9 4 113	25 10 110		
OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls Outages	9,539,659 272,687 0.0707 982,470 920,397 29 2	9,320,258 279,519 0.073 1,028,187 940,887 40 2	78,819,865 2,761,978 \$ 0.0707 \$ 8,054,181 \$ 7,707,061 274 20	76,487,831 2,724,119 0.0728 \$ 7,927,999 \$ 7,709,183 273 18		
Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	5 8 312 17 30 22	6 7 307 13 31 17 10 20	78 57 3332 164 195 197 48 413	64 39 3129 127 185 209 73 289		
Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	26.31 25.15 5 5 1132.5 1453.3 330.23 18.93	42.71 23.073 4 7 2142.18 2394.1 342.85 18.44	337.359 215.887 55 43 15077.31 21811.07 2898.39 174.96	450.709 220.545 47 51 14846.85 21807 2853.19 169.99		
Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	24 4 79 0	13 2 55 0	154 21 608 0	167 9 575 0		
Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD		
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	1691 83 0 23 0 10	1774 59 1 12 0 10	14871 651 28 182 0 118	15565 703 36 171 0 112		

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October 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	10	25
Recruitments Completed	1	1	5	11
Total Full-time Employees	110	111	110	111

OMLPS	L	Same Month ast Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold		7,968,071	7,942,680	86,787,936	84,430,511
Municipal kilowatt-hours consumed		250,590	266,732	3,012,568	2,990,851
Generation Charge		0.0747	0.0811	\$ 0.0711	0.0736
Revenues	\$	991,857	\$ 979,627	\$ 9,046,038	\$ 8,907,626
Expenses	\$	814,144	\$ 875,321	\$ 8,521,205	\$ 8,584,504
Service Calls		29	38	303	311
Outages		0	1	20	19

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Received	10	5	88	69
Number of Commission/Board Meetings	5	7	62	46
Recreation Program Participants	238	231	3570	3360
Economic Development Leads	12	7	176	134
Residential Permit Applic. Rec'd	28	24	223	209
Residential Inspections	16	24	213	233
Commercial Permit Applic. Rec'd	8	12	56	85
Commercial Inspections	18	2	431	291

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons)	32.65	51.15	370.009	501.859
Water Treated (Millions of gallons)	23.14	21.9	239.027	242.445
Cemetery Burials	4	4	59	51
Excavation Permits Issued	3	4	46	55
Fuel Use - Diesel	1494.47	1663.48	16571.78	16510.33
Fuel Use - Gas	2385.35	2310.48	24196.42	24117.48
Tons of Refuse Collected	314.8	309.34	3213.19	3162.53
Tons of Recyclables Collected	16.25	16.67	191.21	186.66

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls	21	12	175	179
Oberlin Structure Fires	1	1	22	10
Total Incidents	79	64	687	639
Civilian Casualty/Injuries	0	0	0	0

	Same			
Police Department	Month	Current	2010	2011
	Last Year	Month	YTD	YTD
Calls for Service	1612	1899	16483	17464
Adult Arrest Charges	80	71	731	774
Adult OVI Charges	7	4	35	40
Juvenile Arrest Charges	35	20	217	191
Juvenile OVI Charges	0	0	0	0
Accidents	11	13	129	125
Traffic Stops - Citation Issued	25	13	212	180
Traffic Stops - Warning Issued	96	79	867	721
Parking Citations	185	172	1255	1161



November 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	0	0	10	25
Recruitments Completed	1	1	6	12
Total Full-time Employees	113	111	113	111
OMLDS	Same Month	Current	2040	2011
OMLPS	Last Year	Month	2010 YTD	YTD
	7 770 077		04.550.040	00.404.000
Kilowatt-hours Sold	7,770,677	7,751,097	94,558,613	92,181,608
Municipal kilowatt-hours consumed Generation Charge	263,015 \$ 0.0711	272,833 0.0769	3,275,583 \$ 0.0711	3,263,684 0.0739
Revenues	\$876,153	\$ 947,826		\$ 9,855,452
Expenses	\$808,139	\$ 834,331		\$ 9,418,835
Service Calls	43	32	346	343
Outages	4	0	24	19
	Same			
Planning and Development	Month	Current	2010	2011
	Last Year	Month	YTD	YTD
Planning Applications Received	11	6	99	75
Number of Commission/Board Meetings	6	4	68	50
Recreation Program Participants	215	200	3785	3560
Economic Development Leads	9	7	185	141
Residential Permit Applic. Rec'd	25	33	248	242
Residential Inspections	15 8	35	228 64	268
Commercial Permit Applic. Rec'd Commercial Inspections	o 18	3 15	449	88 306
Commercial inspections		13	443	
Public Works Department	Same Month	Current	2010	2011
Fublic Works Department	Last Year	Month	YTD	YTD
	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)				-
	Last Year	Month 54.73	YTD 403.479	YTD 556.589
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	33.47 22.7	Month 54.73 21.765	YTD 403.479 261.727	YTD 556.589 264.21
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	33.47 22.7 11	Month 54.73 21.765 7	YTD 403.479 261.727 70	556.589 264.21 58
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	33.47 22.7 11 0 1454.83 1255.29	54.73 21.765 7 9 2427.26 2627.65	403.479 261.727 70 46 18026.61 25451.71	556.589 264.21 58 64 18937.59 26745.13
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	33.47 22.7 11 0 1454.83 1255.29 290.51	Month 54.73 21.765 7 9 2427.26 2627.65 325.73	403.479 261.727 70 46 18026.61 25451.71 3503.7	556.589 264.21 58 64 18937.59 26745.13 3488.26
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	33.47 22.7 11 0 1454.83 1255.29	54.73 21.765 7 9 2427.26 2627.65	403.479 261.727 70 46 18026.61 25451.71	556.589 264.21 58 64 18937.59 26745.13
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91	Month 54.73 21.765 7 9 2427.26 2627.65 325.73	403.479 261.727 70 46 18026.61 25451.71 3503.7	556.589 264.21 58 64 18937.59 26745.13 3488.26
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year	54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year	54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month 1884 59 2 12	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37 237	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42 203
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year 1439 53 2 20 0	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month 1884 59 2 12 0	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37 237 0	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42 203 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year 1439 53 2 20 0 11	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month 1884 59 2 12 0 11	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37 237 0 140	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42 203 0 136
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year 1439 53 2 20 0 11 12	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month 1884 59 2 12 0 11 10	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37 237 0 140 224	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42 203 0 136 190
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	33.47 22.7 11 0 1454.83 1255.29 290.51 17.91 Same Month Last Year 7 1 68 0 Same Month Last Year 1439 53 2 20 0 11	Month 54.73 21.765 7 9 2427.26 2627.65 325.73 21.52 Current Month 15 0 51 0 Current Month 1884 59 2 12 0 11	403.479 261.727 70 46 18026.61 25451.71 3503.7 209.12 2010 YTD 182 23 755 0 2010 YTD 17922 784 37 237 0 140	556.589 264.21 58 64 18937.59 26745.13 3488.26 208.18 2011 YTD 194 10 690 0 2011 YTD 19348 833 42 203 0 136



December 2011

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Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	0	0	10	25
Recruitments Completed	1	Ö	7	12
Total Full-time Employees	113	111	113	111
	Same			
OMLPS	Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	7,742,029	7,830,998	102,300,642	100,012,606
Municipal kilowatt-hours consumed	280,476	272,978	3,556,059	3,536,662
Generation Charge	\$ 0.0698	\$ 0.0759	\$ 0.0710	\$ 0.0741
Revenues	\$786,278	\$854,374	\$ 10,708,469	\$ 10,709,827
Expenses	\$815,508	\$857,224	\$ 10,144,852	\$ 10,276,058
Service Calls Outages	19 1	27 2	365 25	370 21
- Calagoo				
Planning and Development	Same Month	Current	2010	2011
l laming and bevelopment	Last Year	Month	YTD	YTD
Planning Applications Received	6	5	105	80
Number of Commission/Board Meetings	5	3	73	53
Recreation Program Participants	243	231	4028	3791
Economic Development Leads	10	8	195	149
Residential Permit Applic. Rec'd	8	10	256	252
Residential Inspections	29	15	257	283
Commercial Permit Applic. Rec'd	5	10	69	98
Commercial Inspections	11	3	460	309
	Same			
Dublic Works Donartmont	Month	Curront	2010	2011
Public Works Department	Month Last Year	Current Month	2010 YTD	2011 YTD
·	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)				
	Last Year 31.59	Month 65.8	YTD 435.069	YTD 622.389
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	31.59 23.25 2 3	Month 65.8 21.44	435.069 284.977 72 49	97TD 622.389 285.65 64 76
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	31.59 23.25 2 3 1,749.49	65.8 21.44 6 12 1,504.92	435.069 284.977 72 49 19776.1	622.389 285.65 64 76 20442.51
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	31.59 23.25 2 3 1,749.49 2,415.61	65.8 21.44 6 12 1,504.92 2,325.08	435.069 284.977 72 49 19776.1 27867.32	622.389 285.65 64 76 20442.51 29070.21
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	31.59 23.25 2 3 1,749.49 2,415.61 295.58	65.8 21.44 6 12 1,504.92 2,325.08 307.03	435.069 284.977 72 49 19776.1 27867.32 3799.28	622.389 285.65 64 76 20442.51 29070.21 3795.29
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	31.59 23.25 2 3 1,749.49 2,415.61	65.8 21.44 6 12 1,504.92 2,325.08	435.069 284.977 72 49 19776.1 27867.32	622.389 285.65 64 76 20442.51 29070.21
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68	622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56	65.8 21.44 6 12 1,504.92 2,325.08 307.03	435.069 284.977 72 49 19776.1 27867.32 3799.28	622.389 285.65 64 76 20442.51 29070.21 3795.29
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year	Month 65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 65 0 Current Month 1947 70 5	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0 2011 YTD 21295
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year 1387 70 0 21	Month 65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 65 0 Current Month 1947 70 5 3	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD 19309 854 37 258	9TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0 2011 YTD 21295 903 47 206
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year 1387 70 0 21 0	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 1933 25 789 0 2010 YTD 19309 854 37 258 0	2011 21295 903 47 2016 20442.51 29070.21 3795.29 228.68
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year 1387 70 0 21 0 8	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD 19309 854 37 258 0 148	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0 2011 YTD 21295 903 47 206 0 148
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year 1387 70 0 21 0 8 18	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0 Current Month 1947 70 5 3 0 12 11	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD 19309 854 37 258 0 148 242	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0 2011 YTD 21295 903 47 206 0 148 201
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents	31.59 23.25 2 3 1,749.49 2,415.61 295.58 19.56 Same Month Last Year 11 2 34 0 Same Month Last Year 1387 70 0 21 0 8	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Current Month 20 0 65 0 Current Month	435.069 284.977 72 49 19776.1 27867.32 3799.28 228.68 2010 YTD 193 25 789 0 2010 YTD 19309 854 37 258 0 148	97TD 622.389 285.65 64 76 20442.51 29070.21 3795.29 228.68 2011 YTD 214 10 755 0 2011 YTD 21295 903 47 206 0 148