



City of Oberlin  
2011 Monthly Performance Report

January 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Job Studies Completed	0	0	0	0
Recruitments Completed	0	1	0	1
Total Full-time Employees	113	113	113	113

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Kilowatt-hours Sold	9,179,888	8,646,675	9,179,888	8,646,675
Municipal kilowatt-hours consumed	399,194	368,820	399,194	368,820
Generation Charge	\$ 0.0714	0.0679	\$ 0.0714	0.0679
Revenues	\$806,527	\$757,192	\$806,527	\$757,192
Expenses	\$759,961	\$685,157	\$759,961	\$685,157
Service Calls	23	28	23	28
Outages	0	1	0	1

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Planning Applications Received	5	3	5	3
Number of Commission/Board Meetings	5	5	5	5
Recreation Program Participants	360	278	360	278
Economic Development Leads	21	27	21	27
Residential Permit Applic. Rec'd	8	17	8	17
Residential Inspections	14	12	14	12
Commercial Permit Applic. Rec'd	6	3	6	3
Commercial Inspections	37	33	37	33

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Wastewater Treated (Millions of gallons)	36.5	23.47	36.5	23.47
Water Treated (Millions of gallons)	22.01	23.32	22.01	23.32
Cemetery Burials	4	3	4	3
Excavation Permits Issued	2	4	2	4
Fuel Use - Diesel	1585.06	1696.57	1585.06	1696.57
Fuel Use - Gas	2717.24	2437.23	2717.24	2437.23
Tons of Refuse Collected	268.37	236.72	268.37	236.72
Tons of Recyclables Collected	21.2	16.01	21.2	16.01

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Oberlin EMS Calls	13	21	13	21
Oberlin Structure Fires	3	1	3	1
Total Incidents	54	64	54	64
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Calls for Service	1427	1662	1427	1662
Adult Arrest Charges	79	68	79	68
Adult OVI Charges	4	2	4	2
Juvenile Arrest Charges	15	27	15	27
Juvenile OVI Charges	0	0	0	0
Accidents	19	13	19	13
Traffic Stops - Citation Issued	29	20	29	20
Traffic Stops - Warning Issued	124	53	124	53
Parking Citations	139	100	139	100



**City of Oberlin  
2010 Monthly Performance Report**

**February 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Job Studies Completed	0	9	0	9
Recruitments Completed	0	2	0	3
Total Full-time Employees	113	113	113	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Kilowatt-hours Sold	8,862,430	8,452,758	18,042,318	17,099,433
Municipal kilowatt-hours consumed	351,950	324,357	751,144	693,177
Generation Charge	0.0703	0.0685 \$	0.0709 \$	0.0682
Revenues	979,415.97	915,343.23	1,785,943	\$ 1,672,535.12
Expenses	824,689.85	842,085.62	1,584,651	\$ 1,527,242.96
Service Calls	25	22	48	50
Outages	0	2	0	3

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Planning Applications Received	10	4	15	7
Number of Commission/Board Meetings	5	4	10	9
Recreation Program Participants	360	342	720	620
Economic Development Leads	17	11	38	38
Residential Permit Applic. Rec'd	19	8	27	25
Residential Inspections	11	31	25	43
Commercial Permit Applic. Rec'd	3	4	9	7
Commercial Inspections	25	12	62	45

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Wastewater Treated (Millions of gallons)	30.1	48.776	66.6	72
Water Treated (Millions of gallons)	22.12	23.39	44.13	47
Cemetery Burials	6	7	10	10
Excavation Permits Issued	0	1	2	5
Fuel Use - Diesel	2309.85	2000.26	3894.91	3,697
Fuel Use - Gas	2486.41	2425.62	5203.65	4,863
Tons of Refuse Collected	270.75	257.77	539.12	494
Tons of Recyclables Collected	17.22	20.67	38.42	37

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Oberlin EMS Calls	11	26	24	47
Oberlin Structure Fires	2	1	5	2
Total Incidents	49	77	103	141
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
Calls for Service	1487	1683	2914	3,345
Adult Arrest Charges	44	75	123	143
Adult OVI Charges	0	2	4	4
Juvenile Arrest Charges	18	26	33	53
Juvenile OVI Charges	0	1	0	-
Accidents	13	17	32	30
Traffic Stops - Citation Issued	13	13	42	33
Traffic Stops - Warning Issued	88	63	212	116
Parking Citations	202	185	341	285



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March 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Job Studies Completed	1	16	1	25
Recruitments Completed	0	1	-	4
Total Full-time Employees	112	113	109	113

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Kilowatt-hours Sold	8,590,669	7,706,886	26,632,987	24,806,319
Municipal kilowatt-hours consumed	301,111	295,433	1,052,255	988,610
Generation Charge	\$ 0.0696	\$ 0.0747	\$ 0.0704	\$ 0.0704
Revenues	\$ 944,927.40	\$ 909,279.48	\$ 2,730,870.37	\$ 2,581,814.60
Expenses	\$ 992,141.89	\$ 996,365.24	\$ 2,576,792.74	\$ 2,523,608.20
Service Calls	31	32	79	82
Outages	0	1	-	4

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Planning Applications Received	12	14	27	21
Number of Commission/Board Meetings	6	5	16	14
Recreation Program Participants	255	249	975	869
Economic Development Leads	22	13	60	51
Residential Permit Applic. Rec'd	17	13	44	38
Residential Inspections	27	8	52	51
Commercial Permit Applic. Rec'd		9	9	16
Commercial Inspections	28	28	90	73

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Wastewater Treated (Millions of gallons)	66.03	91.97	132.63	164.216
Water Treated (Millions of gallons)	23.83	26.61	67.96	73.32
Cemetery Burials	9	6	19	16
Excavation Permits Issued	9	6	11	11
Fuel Use - Diesel	1357.18	1228.16	5,252.09	4924.99
Fuel Use - Gas	2479.65	2060.31	7,683.30	6923.65
Tons of Refuse Collected	336.62	367.67	875.74	862.16
Tons of Recyclables Collected	19.24	19.53	57.66	56.21

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Oberlin EMS Calls	27	16	51	63
Oberlin Structure Fires	3	0	8	2
Total Incidents	67	61	170	202
Civilian Casualty/Injuries	0	0	-	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Calls for Service	1837	1677	4,751	5022
Adult Arrest Charges	72	101	195	244
Adult OVI Charges	1	14	5	18
Juvenile Arrest Charges	20	22	53	75
Juvenile OVI Charges	0	0	-	0
Accidents	11	10	43	40
Traffic Stops - Citation Issued	23	29	65	62
Traffic Stops - Warning Issued	122	74	334	190
Parking Citations	192	195	533	480



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April 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	2	25
Recruitments Completed	4	1	4	5
Total Full-time Employees	112	113	112	112

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	8,279,398	8,208,288	34,912,385	33,014,607
Municipal kilowatt-hours consumed	305,784	314,464	1,358,039	1,303,074
Generation Charge	0.0708	0.0735	0.0705	0.0712
Revenues	\$893,175	\$845,717	\$ 3,624,045	\$ 3,427,532
Expenses	\$817,652	\$803,179	\$ 3,394,445	\$ 3,326,787
Service Calls	26	28	105	110
Outages	2	4	2	8

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Received	11	13	38	34
Number of Commission/Board Meetings	7	5	23	19
Recreation Program Participants	358	360	1333	1229
Economic Development Leads	11	8	71	59
Residential Permit Applic. Rec'd	20	13	64	51
Residential Inspections	24	19	76	70
Commercial Permit Applic. Rec'd		5	9	21
Commercial Inspections	40	45	130	118

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons)	37.5	76.8	170.13	241.016
Water Treated (Millions of gallons)	23.56	24.62	91.52	97.94
Cemetery Burials	6	5	25	21
Excavation Permits Issued	5	3	16	14
Fuel Use - Diesel	1651.11	1362.37	6903.2	6287.36
Fuel Use - Gas	2514.91	2402.92	10198.21	9326.08
Tons of Refuse Collected	342.63	318.03	1218.37	1180.19
Tons of Recyclables Collected	16.64	16.75	74.3	72.96

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls	13	20	64	83
Oberlin Structure Fires	0	0	8	2
Total Incidents	76	66	246	268
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Calls for Service	1865	1604	6616	6626
Adult Arrest Charges	55	72	250	316
Adult OVI Charges	5	2	10	20
Juvenile Arrest Charges	23	13	76	88
Juvenile OVI Charges	0	0	0	0
Accidents	14	9	57	49
Traffic Stops - Citation Issued	17	19	82	81
Traffic Stops - Warning Issued	87	62	421	252
Parking Citations	111	106	644	586



**City of Oberlin  
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**May 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Job Studies Completed	0	0	2	25
Recruitments Completed	0	2	4	7
Total Full-time Employees	111	113	111	113

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Kilowatt-hours Sold	7,758,502	7,417,934	42,670,887	40,432,541
Municipal kilowatt-hours consumed	305,784	276,334	1,663,823	1,579,408
Generation Charge	\$ 0.07150	\$ 0.07850	\$ 0.07070	0.0726
Revenues	\$840,456	\$872,496	\$ 4,464,501	\$ 4,300,027.65
Expenses	\$793,417	\$805,378	\$ 4,187,862	\$ 4,132,165.67
Service Calls	24	36	129	146
Outages	4	3	6	11

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Planning Applications Received	12	8	50	42
Number of Commission/Board Meetings	7	6	30	25
Recreation Program Participants	508	499	1841	1728
Economic Development Leads	27	10	98	69
Residential Permit Applic. Rec'd	25	19	89	70
Residential Inspections	23	21	99	91
Commercial Permit Applic. Rec'd	6	17	15	38
Commercial Inspections	53	29	183	147

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Wastewater Treated (Millions of gallons)	39.649	69.998	209.779	311.014
Water Treated (Millions of gallons)	25.29	26.09	116.81	124.03
Cemetery Burials	7	5	32	26
Excavation Permits Issued	11	6	27	20
Fuel Use - Diesel	1778.32	1705.04	8681.52	7992.4
Fuel Use - Gas	2470.3	2590.8	12668.51	11916.88
Tons of Refuse Collected	355.13	396.73	1573.5	1576.92
Tons of Recyclables Collected	21.17	22.05	95.47	95.01

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Oberlin EMS Calls	14	14	78	97
Oberlin Structure Fires	3	0	11	2
Total Incidents	74	64	320	332
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Calls for Service	1763	1852	8379	8478
Adult Arrest Charges	82	77	332	393
Adult OVI Charges	2	6	12	26
Juvenile Arrest Charges	29	42	105	130
Juvenile OVI Charges	0	0	0	0
Accidents	16	16	73	65
Traffic Stops - Citation Issued	31	13	113	94
Traffic Stops - Warning Issued	100	89	521	341
Parking Citations	70	142	714	728



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June 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Job Studies Completed	1	0	3	25
Recruitments Completed	0	0	4	7
Total Full-time Employees	111	111	111	111

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Kilowatt-hours Sold	7,999,410	8,466,272	50,670,297	48,898,813
Municipal kilowatt-hours consumed	278,070	302,408	1,941,893	1,881,816
Generation Charge	\$ 0.0730	0.0725	\$ 0.0711	0.0726
Revenues	\$823,733	\$842,630	\$ 5,288,234	\$ 5,142,658
Expenses	\$836,853	\$826,430	\$ 5,024,715	\$ 4,958,596
Service Calls	48	34	177	180
Outages	7	2	13	13

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Planning Applications Received	9	5	59	47
Number of Commission/Board Meetings	6	2	36	27
Recreation Program Participants	402	394	2243	2122
Economic Development Leads	23	15	121	84
Residential Permit Applic. Rec'd	21	38	110	108
Residential Inspections	30	25	129	116
Commercial Permit Applic. Rec'd	6	8	21	46
Commercial Inspections	55	19	238	166

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Wastewater Treated (Millions of gallons)	43.02	37.5	252.799	348.514
Water Treated (Millions of gallons)	23.39	22.6	140.2	146.63
Cemetery Burials	5	4	37	30
Excavation Permits Issued	3	6	30	26
Fuel Use - Diesel	1914.42	1722.16	10595.94	9714.56
Fuel Use - Gas	2621.46	2673.68	15289.97	14590.56
Tons of Refuse Collected	376.59	341.41	1950.09	1918.33
Tons of Recyclables Collected	23.07	21.39	118.54	116.4

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Oberlin EMS Calls	20	11	98	108
Oberlin Structure Fires	4	1	15	3
Total Incidents	81	45	401	377
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
Calls for Service	1608	1691	9987	10169
Adult Arrest Charges	69	78	401	471
Adult OVI Charges	6	4	18	30
Juvenile Arrest Charges	21	7	126	137
Juvenile OVI Charges	0	0	0	0
Accidents	11	7	84	72
Traffic Stops - Citation Issued	20	28	133	122
Traffic Stops - Warning Issued	70	105	591	446
Parking Citations	76	57	790	785



**City of Oberlin  
2011 Monthly Performance Report**

**July 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Job Studies Completed	1	0	4	25
Recruitments Completed	0	1	4	8
Total Full-time Employees	113	111	111	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Kilowatt-hours Sold	8,916,311	8,348,562	59,586,608	57,247,375
Municipal kilowatt-hours consumed	273,632	281,991	2,215,525	2,163,807
Generation Charge	\$ 0.0691	0.0728	\$ 0.0708	0.0726
Revenues	\$858,859	\$ 890,788	\$ 6,147,093	\$ 6,033,446
Expenses	\$880,039	\$ 858,862	\$ 5,904,754	\$ 5,817,458
Service Calls	30	21	207	201
Outages	4	1	17	14

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Planning Applications Received	8	6	67	53
Number of Commission/Board Meetings	6	2	42	29
Recreation Program Participants	592	525	2835	2647
Economic Development Leads	14	13	135	97
Residential Permit Applic. Rec'd	20	25	130	133
Residential Inspections	26	47	155	163
Commercial Permit Applic. Rec'd	23	8	44	54
Commercial Inspections	73	27	311	193

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Wastewater Treated (Millions of gallons)	32.75	30.225	285.549	378.739
Water Treated (Millions of gallons)	25.127	27.432	165.327	174.062
Cemetery Burials	4	5	41	35
Excavation Permits Issued	6	5	36	31
Fuel Use - Diesel	1361.88	1333.18	11957.82	11047.74
Fuel Use - Gas	2575.37	2014.21	17865.34	16604.77
Tons of Refuse Collected	312.19	277.89	2262.28	2196.22
Tons of Recyclables Collected	20.22	16.55	138.76	132.95

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Oberlin EMS Calls	11	27	109	135
Oberlin Structure Fires	1	1	16	4
Total Incidents	54	73	455	450
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Calls for Service	1598	1834	11585	12003
Adult Arrest Charges	75	88	476	559
Adult OVI Charges	4	3	22	33
Juvenile Arrest Charges	15	3	141	140
Juvenile OVI Charges	0	0	0	0
Accidents	12	15	96	87
Traffic Stops - Citation Issued	18	22	151	144
Traffic Stops - Warning Issued	57	79	648	525
Parking Citations	66	55	856	840



City of Oberlin  
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August 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Job Studies Completed	0	0	4	25
Recruitments Completed	0	1	4	9
Total Full-time Employees	111	111	111	111

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Kilowatt-hours Sold	9,693,598	9,920,198	69,280,206	67,167,573
Municipal kilowatt-hours consumed	273,766	280,793	2,489,291	2,444,600
Generation Charge	\$ 0.0697	\$ 0.0737	\$ 0.0707	0.0728
Revenues	\$ 924,618.19	\$ 866,365.71	\$ 7,071,711	\$ 6,899,812
Expenses	\$ 881,910.17	\$ 950,837.72	\$ 6,786,664	\$ 6,768,296
Service Calls	38	32	245	233
Outages	1	2	18	16

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Planning Applications Received	6	5	73	58
Number of Commission/Board Meetings	7	3	49	32
Recreation Program Participants	185	175	3020	2822
Economic Development Leads	12	17	147	114
Residential Permit Applic. Rec'd	35	21	165	154
Residential Inspections	20	29	175	192
Commercial Permit Applic. Rec'd	4	9	48	63
Commercial Inspections	58	76	369	269

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Wastewater Treated (Millions of gallons)	25.5	29.26	311.049	407.999
Water Treated (Millions of gallons)	25.41	23.41	190.737	197.472
Cemetery Burials	9	8	50	43
Excavation Permits Issued	2	13	38	44
Fuel Use - Diesel	1986.99	1656.93	13944.81	12704.67
Fuel Use - Gas	2492.43	2808.13	20357.77	19412.9
Tons of Refuse Collected	305.88	314.12	2568.16	2510.34
Tons of Recyclables Collected	17.27	18.6	156.03	151.55

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Oberlin EMS Calls	21	19	130	154
Oberlin Structure Fires	1	3	17	7
Total Incidents	74	70	529	520
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Calls for Service	1595	1788	13180	13791
Adult Arrest Charges	92	85	568	644
Adult OVI Charges	6	2	28	35
Juvenile Arrest Charges	18	19	159	159
Juvenile OVI Charges	0	0	0	0
Accidents	12	15	108	102
Traffic Stops - Citation Issued	16	13	167	157
Traffic Stops - Warning Issued	53	52	701	577
Parking Citations	96	61	952	901





**City of Oberlin**  
**2011 Monthly Performance Report**

**September 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Job Studies Completed	5	0	9	25
Recruitments Completed	0	1	4	10
Total Full-time Employees	111	110	113	110

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Kilowatt-hours Sold	9,539,659	9,320,258	78,819,865	76,487,831
Municipal kilowatt-hours consumed	272,687	279,519	2,761,978	2,724,119
Generation Charge	0.0707	0.073	\$ 0.0707	0.0728
Revenues	982,470	1,028,187	\$ 8,054,181	\$ 7,927,999
Expenses	920,397	940,887	\$ 7,707,061	\$ 7,709,183
Service Calls	29	40	274	273
Outages	2	2	20	18

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Planning Applications Received	5	6	78	64
Number of Commission/Board Meetings	8	7	57	39
Recreation Program Participants	312	307	3332	3129
Economic Development Leads	17	13	164	127
Residential Permit Applic. Rec'd	30	31	195	185
Residential Inspections	22	17	197	209
Commercial Permit Applic. Rec'd		10	48	73
Commercial Inspections	44	20	413	289

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Wastewater Treated (Millions of gallons)	26.31	42.71	337.359	450.709
Water Treated (Millions of gallons)	25.15	23.073	215.887	220.545
Cemetery Burials	5	4	55	47
Excavation Permits Issued	5	7	43	51
Fuel Use - Diesel	1132.5	2142.18	15077.31	14846.85
Fuel Use - Gas	1453.3	2394.1	21811.07	21807
Tons of Refuse Collected	330.23	342.85	2898.39	2853.19
Tons of Recyclables Collected	18.93	18.44	174.96	169.99

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Oberlin EMS Calls	24	13	154	167
Oberlin Structure Fires	4	2	21	9
Total Incidents	79	55	608	575
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Calls for Service	1691	1774	14871	15565
Adult Arrest Charges	83	59	651	703
Adult OVI Charges	0	1	28	36
Juvenile Arrest Charges	23	12	182	171
Juvenile OVI Charges	0	0	0	0
Accidents	10	10	118	112
Traffic Stops - Citation Issued	20	10	187	167
Traffic Stops - Warning Issued	70	65	771	642
Parking Citations	118	88	1070	989



**City of Oberlin**  
**2011 Monthly Performance Report**

**October 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Job Studies Completed	1	0	10	25
Recruitments Completed	1	1	5	11
Total Full-time Employees	110	111	110	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Kilowatt-hours Sold	7,968,071	7,942,680	86,787,936	84,430,511
Municipal kilowatt-hours consumed	250,590	266,732	3,012,568	2,990,851
Generation Charge	0.0747	0.0811	\$ 0.0711	0.0736
Revenues	\$ 991,857	\$ 979,627	\$ 9,046,038	\$ 8,907,626
Expenses	\$ 814,144	\$ 875,321	\$ 8,521,205	\$ 8,584,504
Service Calls	29	38	303	311
Outages	0	1	20	19

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Planning Applications Received	10	5	88	69
Number of Commission/Board Meetings	5	7	62	46
Recreation Program Participants	238	231	3570	3360
Economic Development Leads	12	7	176	134
Residential Permit Applic. Rec'd	28	24	223	209
Residential Inspections	16	24	213	233
Commercial Permit Applic. Rec'd	8	12	56	85
Commercial Inspections	18	2	431	291

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Wastewater Treated (Millions of gallons)	32.65	51.15	370.009	501.859
Water Treated (Millions of gallons)	23.14	21.9	239.027	242.445
Cemetery Burials	4	4	59	51
Excavation Permits Issued	3	4	46	55
Fuel Use - Diesel	1494.47	1663.48	16571.78	16510.33
Fuel Use - Gas	2385.35	2310.48	24196.42	24117.48
Tons of Refuse Collected	314.8	309.34	3213.19	3162.53
Tons of Recyclables Collected	16.25	16.67	191.21	186.66

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Oberlin EMS Calls	21	12	175	179
Oberlin Structure Fires	1	1	22	10
Total Incidents	79	64	687	639
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Calls for Service	1612	1899	16483	17464
Adult Arrest Charges	80	71	731	774
Adult OVI Charges	7	4	35	40
Juvenile Arrest Charges	35	20	217	191
Juvenile OVI Charges	0	0	0	0
Accidents	11	13	129	125
Traffic Stops - Citation Issued	25	13	212	180
Traffic Stops - Warning Issued	96	79	867	721
Parking Citations	185	172	1255	1161



**City of Oberlin  
2011 Monthly Performance Report**

**November 2011**

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Job Studies Completed	0	0	10	25
Recruitments Completed	1	1	6	12
Total Full-time Employees	113	111	113	111

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Kilowatt-hours Sold	7,770,677	7,751,097	94,558,613	92,181,608
Municipal kilowatt-hours consumed	263,015	272,833	3,275,583	3,263,684
Generation Charge	\$ 0.0711	0.0769	\$ 0.0711	0.0739
Revenues	\$876,153	\$ 947,826	\$ 9,922,191	\$ 9,855,452
Expenses	\$808,139	\$ 834,331	\$ 9,329,344	\$ 9,418,835
Service Calls	43	32	346	343
Outages	4	0	24	19

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Planning Applications Received	11	6	99	75
Number of Commission/Board Meetings	6	4	68	50
Recreation Program Participants	215	200	3785	3560
Economic Development Leads	9	7	185	141
Residential Permit Applic. Rec'd	25	33	248	242
Residential Inspections	15	35	228	268
Commercial Permit Applic. Rec'd	8	3	64	88
Commercial Inspections	18	15	449	306

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Wastewater Treated (Millions of gallons)	33.47	54.73	403.479	556.589
Water Treated (Millions of gallons)	22.7	21.765	261.727	264.21
Cemetery Burials	11	7	70	58
Excavation Permits Issued	0	9	46	64
Fuel Use - Diesel	1454.83	2427.26	18026.61	18937.59
Fuel Use - Gas	1255.29	2627.65	25451.71	26745.13
Tons of Refuse Collected	290.51	325.73	3503.7	3488.26
Tons of Recyclables Collected	17.91	21.52	209.12	208.18

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Oberlin EMS Calls	7	15	182	194
Oberlin Structure Fires	1	0	23	10
Total Incidents	68	51	755	690
Civilian Casualty/Injuries	0	0	0	0

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2010 YTD</b>	<b>2011 YTD</b>
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Calls for Service	1439	1884	17922	19348
Adult Arrest Charges	53	59	784	833
Adult OVI Charges	2	2	37	42
Juvenile Arrest Charges	20	12	237	203
Juvenile OVI Charges	0	0	0	0
Accidents	11	11	140	136
Traffic Stops - Citation Issued	12	10	224	190
Traffic Stops - Warning Issued	74	49	941	770
Parking Citations	381	265	1636	1426



City of Oberlin  
2011 Monthly Performance Report

December 2011

Human Resources	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Job Studies Completed	0	0	10	25
Recruitments Completed	1	0	7	12
Total Full-time Employees	113	111	113	111

OMLPS	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Kilowatt-hours Sold	7,742,029	7,830,998	102,300,642	100,012,606
Municipal kilowatt-hours consumed	280,476	272,978	3,556,059	3,536,662
Generation Charge	\$ 0.0698	\$ 0.0759	\$ 0.0710	\$ 0.0741
Revenues	\$786,278	\$854,374	\$ 10,708,469	\$ 10,709,827
Expenses	\$815,508	\$857,224	\$ 10,144,852	\$ 10,276,058
Service Calls	19	27	365	370
Outages	1	2	25	21

Planning and Development	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Planning Applications Received	6	5	105	80
Number of Commission/Board Meetings	5	3	73	53
Recreation Program Participants	243	231	4028	3791
Economic Development Leads	10	8	195	149
Residential Permit Applic. Rec'd	8	10	256	252
Residential Inspections	29	15	257	283
Commercial Permit Applic. Rec'd	5	10	69	98
Commercial Inspections	11	3	460	309

Public Works Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Wastewater Treated (Millions of gallons)	31.59	65.8	435.069	622.389
Water Treated (Millions of gallons)	23.25	21.44	284.977	285.65
Cemetery Burials	2	6	72	64
Excavation Permits Issued	3	12	49	76
Fuel Use - Diesel	1,749.49	1,504.92	19776.1	20442.51
Fuel Use - Gas	2,415.61	2,325.08	27867.32	29070.21
Tons of Refuse Collected	295.58	307.03	3799.28	3795.29
Tons of Recyclables Collected	19.56	20.5	228.68	228.68

Fire Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Oberlin EMS Calls	11	20	193	214
Oberlin Structure Fires	2	0	25	10
Total Incidents	34	65	789	755
Civilian Casualty/Injuries	0	0	0	0

Police Department	Same Month Last Year	Current Month	2010 YTD	2011 YTD
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Calls for Service	1387	1947	19309	21295
Adult Arrest Charges	70	70	854	903
Adult OVI Charges	0	5	37	47
Juvenile Arrest Charges	21	3	258	206
Juvenile OVI Charges	0	0	0	0
Accidents	8	12	148	148
Traffic Stops - Citation Issued	18	11	242	201
Traffic Stops - Warning Issued	50	48	991	818
Parking Citations	180	130	1816	1556