



City of Oberlin  
2012 Monthly Performance Report

January 2012

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Job Studies Completed	0	0	0	0
Recruitments Completed	1	3	1	3
Total Full-time Employees	113	108	113	108

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Kilowatt-hours Sold	8,646,675	8,612,004	8646675	8612004
Municipal kilowatt-hours consumed	368,820	320,387	368820	320387
Generation Charge	0.0679	0.0744	0.0679	0.0744
Revenues	\$757,192	\$843,098	757191.89	843098.36
Expenses	\$685,157	\$765,149	685157.34	765149.09
Service Calls	28	19	28	19
Outages	1	0	1	0

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Planning Applications Received	3	3	3	3
Number of Commission/Board Meetings	5	3	5	3
Recreation Program Participants	278	227	278	227
Economic Development Leads	27	8	27	8
Residential Permit Applic. Rec'd	17	8	17	8
Residential Inspections	12	13	12	13
Commercial Permit Applic. Rec'd	3	10	3	10
Commercial Inspections	33	14	33	14

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Wastewater Treated (Millions of gallons)	23.47	56.11	23.47	56.11
Water Treated (Millions of gallons)	23.32	21.24	23.32	21.24
Cemetery Burials	3	3	3	3
Excavation Permits Issued	4	20	4	20
Fuel Use - Diesel	1696.57	1811.47	1696.57	1811.47
Fuel Use - Gas	2437.23	2365.31	2437.23	2365.31
Tons of Refuse Collected	236.72	258.24	236.72	258.24
Tons of Recyclables Collected	16.01	48.21	16.01	48.21

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Oberlin EMS Calls	21	11	21	11
Oberlin Structure Fires	1	4	1	4
Total Incidents	64	65	64	65
Civilian Casualty/Injuries	0	2	0	2

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Calls for Service	1662	1597	1662	1597
Adult Arrest Charges	68	47	68	47
Adult OVI Charges	2	4	2	4
Juvenile Arrest Charges	27	16	27	16
Juvenile OVI Charges	0	0	0	0
Accidents	13	11	13	11
Traffic Stops - Citation Issued	20	11	20	11
Traffic Stops - Warning Issued	53	39	53	39
Parking Citations	100	90	100	90



City of Oberlin  
2012 Monthly Performance Report

February 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	9	0	9	0
Recruitments Completed	2	1	3	4
Total Full-time Employees	113	110	113	110

  

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold	8,452,758	8,250,711	17099433	16862715
Municipal kilowatt-hours consumed	324,357	322,316	693177	642703
Generation Charge	\$ 0.0685	0.0674	0.0682	0.0709
Revenues	\$915,343	\$958,069	\$ 1,672,535.12	\$ 1,801,167.36
Expenses	\$842,086	\$853,342	\$ 1,527,242.96	\$ 1,618,491.09
Service Calls	22	23	50	42
Outages	2	3	3	3

  

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Planning Applications Received	4	37	7	40
Number of Commission/Board Meetings	4	5	9	8
Recreation Program Participants	342	289	620	516
Economic Development Leads	11	9	38	17
Residential Permit Applic. Rec'd	8	159	25	167
Residential Inspections	31	10	43	23
Commercial Permit Applic. Rec'd	4	4	7	14
Commercial Inspections	12	15	45	29

  

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons)	48.776	40.89	72.246	97
Water Treated (Millions of gallons)	23.39	22.61	46.71	43.85
Cemetery Burials	7	6	10	9
Excavation Permits Issued	1	3	5	23
Fuel Use - Diesel	2,000.26	1589.28	3696.83	3400.75
Fuel Use - Gas	2,425.62	2240.07	4862.85	4605.38
Tons of Refuse Collected	257.77	274.65	494.49	532.89
Tons of Recyclables Collected	20.67	45.05	36.68	93.26

  

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Oberlin EMS Calls	26	19	47	30
Oberlin Structure Fires	1	2	2	6
Total Incidents	77	56	141	121
Civilian Casualty/Injuries	0	0	0	2

  

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Calls for Service	1683	1569	3345	3166
Adult Arrest Charges	75	40	143	87
Adult OVI Charges	2	0	4	4
Juvenile Arrest Charges	26	18	53	34
Juvenile OVI Charges	1	0	1	0
Accidents	17	6	30	17
Traffic Stops - Citation Issued	13	14	33	25
Traffic Stops - Warning Issued	63	61	116	100
Parking Citations	185	148	285	238



City of Oberlin  
2012 Monthly Performance Report

March 2012

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Job Studies Completed	16	0	25	0
Recruitments Completed	1	4	4	8
Total Full-time Employees	113	107	113	107

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Kilowatt-hours Sold	7,706,886	7,661,264	24806319	24523979
Municipal kilowatt-hours consumed	295,433	309,213	988610	951916
Generation Charge	\$ 0.0747	0.0779	0.0704	0.0732
Revenues	\$909,279	\$861,991	2581814.6	2663158.75
Expenses	\$996,365	\$942,500	2523608.2	2560991.11
Service Calls	32	28	82	70
Outages	1	3	4	6

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Planning Applications Received	14	43	21	83
Number of Commission/Board Meetings	5	6	14	14
Recreation Program Participants	249	170	869	686
Economic Development Leads	13	19	51	36
Residential Permit Applic. Rec'd	13	19	38	186
Residential Inspections	8	26	51	49
Commercial Permit Applic. Rec'd	9	2	16	16
Commercial Inspections	28	12	73	41

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Wastewater Treated (Millions of gallons)	91.97	58.6	164.216	155.6
Water Treated (Millions of gallons)	26.61	22.99	73.32	66.84
Cemetery Burials	6	3	16	12
Excavation Permits Issued	6	7	11	30
Fuel Use - Diesel	1,228.16	1806.83	4924.99	5207.58
Fuel Use - Gas	2,060.31	2297.31	6923.16	6902.69
Tons of Refuse Collected	367.67	313.74	862.16	846.63
Tons of Recyclables Collected	19.53	53.64	56.21	146.9

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Oberlin EMS Calls	16	14	63	44
Oberlin Structure Fires	0	4	2	10
Total Incidents	61	56	202	177
Civilian Casualty/Injuries	0	0	0	2

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Calls for Service	1677	1910	5022	5076
Adult Arrest Charges	101	75	244	162
Adult OVI Charges	14	0	18	4
Juvenile Arrest Charges	22	18	75	52
Juvenile OVI Charges	0	0	1	0
Accidents	10	7	40	24
Traffic Stops - Citation Issued	29	13	62	38
Traffic Stops - Warning Issued	74	78	190	178
Parking Citations	195	160	480	398



City of Oberlin  
2012 Monthly Performance Report

April 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	1	25	1
Recruitments Completed	1	1	5	9
Total Full-time Employees	113	107	113	107

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	8,208,288	8,086,481	33014607	32610460
Municipal kilowatt-hours consumed	314,464	281,573	1303074	1233489
Generation Charge	\$ 0.0735	0.0721	0.0712	0.0729
Revenues	\$845,717	\$849,173	3427531.73	3512331.75
Expenses	\$803,179	\$803,009	3326787.47	3364000.55
Service Calls	28	23	110	93
Outages	4	3	8	9

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	13	6	34	89
Number of Commission/Board Meetings	5	1	19	15
Recreation Program Participants	360	200	1229	886
Economic Development Leads	8	5	59	41
Residential Permit Applic. Rec'd	13	25	51	211
Residential Inspections	19	12	70	61
Commercial Permit Applic. Rec'd	5	6	21	22
Commercial Inspections	45	4	118	45

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	76.8	47.55	241.016	203.15
Water Treated (Millions of gallons)	24.62	22.56	97.94	89.4
Cemetery Burials	5	4	21	16
Excavation Permits Issued	3	8	14	38
Fuel Use - Diesel	1,362.37	2264.68	6287.36	7472.26
Fuel Use - Gas	2,402.92	2234.47	9326.08	9137.16
Tons of Refuse Collected	318.03	279.45	1180.19	1126.08
Tons of Recyclables Collected	16.75	50.73	72.96	197.63

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	20	18	83	62
Oberlin Structure Fires	0	1	2	11
Total Incidents	66	55	268	232
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1604	1542	6626	6618
Adult Arrest Charges	72	61	316	223
Adult OVI Charges	2	5	20	9
Juvenile Arrest Charges	13	17	88	69
Juvenile OVI Charges	0	0	1	0
Accidents	9	8	49	32
Traffic Stops - Citation Issued	19	10	81	48
Traffic Stops - Warning Issued	62	86	252	264
Parking Citations	106	94	586	492



City of Oberlin  
2012 Monthly Performance Report

May 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	0	25	1
Recruitments Completed	2	3	7	12
Total Full-time Employees	113	109	113	109

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	7,417,934	7,515,480	40432541	40125940
Municipal kilowatt-hours consumed	276,334	273,576	1579408	1507065
Generation Charge	\$ 0.0785	0.0697	0.0726	0.0723
Revenues	\$872,496	\$857,531	4300027.65	4369863.24
Expenses	\$805,378	\$762,223	4132165.67	4126223.12
Service Calls	36	22	146	115
Outages	3	2	11	11

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	8	6	42	95
Number of Commission/Board Meetings	6	5	25	20
Recreation Program Participants	499	357	1728	1243
Economic Development Leads	10	7	69	48
Residential Permit Applic. Rec'd	19	158	70	369
Residential Inspections	21	20	91	81
Commercial Permit Applic. Rec'd	17	14	38	36
Commercial Inspections	29	3	147	48

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	69.998	32.6	311.014	235.75
Water Treated (Millions of gallons)	26.09	25.14	124.03	114.54
Cemetery Burials	5	6	26	22
Excavation Permits Issued	6	24	20	62
Fuel Use - Diesel	1,705.04	1942.55	7992.4	9414.81
Fuel Use - Gas	2,590.80	2382.53	11916.88	11519.69
Tons of Refuse Collected	396.73	367.67	1576.92	1493.75
Tons of Recyclables Collected	22.05	61.31	95.01	258.94

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	14	13	97	75
Oberlin Structure Fires	0	0	2	11
Total Incidents	64	51	332	283
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1852	1726	8478	8344
Adult Arrest Charges	77	57	393	280
Adult OVI Charges	6	2	26	11
Juvenile Arrest Charges	42	16	130	85
Juvenile OVI Charges	0	0	1	0
Accidents	16	12	65	44
Traffic Stops - Citation Issued	13	16	94	64
Traffic Stops - Warning Issued	89	105	341	369
Parking Citations	142	108	728	600





City of Oberlin  
2012 Monthly Performance Report

June 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	0	25	1
Recruitments Completed	0	1	7	13
Total Full-time Employees	111	111	111	111

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	8,466,272	8,417,284	48898813	48543224
Municipal kilowatt-hours consumed	302,408	268,488	1881816	1775553
Generation Charge	\$ 0.0725	0.067	0.0726	0.0714
Revenues	\$842,630	\$826,645	5142657.94	5196508.7
Expenses	\$826,430	\$849,847	4958595.98	4976070.55
Service Calls	34	29	180	144
Outages	2	3	13	14

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	5	10	47	105
Number of Commission/Board Meetings	2	4	27	24
Recreation Program Participants	394	328	2122	1571
Economic Development Leads	15	9	84	57
Residential Permit Applic. Rec'd	38	37	108	406
Residential Inspections	25	37	116	118
Commercial Permit Applic. Rec'd	8	10	46	46
Commercial Inspections	19	18	166	66

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	37.5	26.19	348.514	261.94
Water Treated (Millions of gallons)	22.6	22.95	146.63	137.49
Cemetery Burials	4	1	30	23
Excavation Permits Issued	6	3	26	65
Fuel Use - Diesel	1,722.16	1576.42	9714.56	10991.23
Fuel Use - Gas	2,673.68	2335.19	14590.56	13854.88
Tons of Refuse Collected	341.41	287.07	1918.33	1780.82
Tons of Recyclables Collected	21.39	40.62	116.4	299.56

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	11	11	108	86
Oberlin Structure Fires	1	1	3	12
Total Incidents	45	49	377	332
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1691	1584	10169	9928
Adult Arrest Charges	78	55	471	335
Adult OVI Charges	4	1	30	12
Juvenile Arrest Charges	7	17	137	102
Juvenile OVI Charges	0	0	1	0
Accidents	7	16	72	60
Traffic Stops - Citation Issued	28	15	122	79
Traffic Stops - Warning Issued	105	76	446	445
Parking Citations	57	42	785	642



City of Oberlin  
2012 Monthly Performance Report

July 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	0	0	25	1
Recruitments Completed	1	2	8	15
Total Full-time Employees	111	110	111	110

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold	8,348,562	8,648,182	57,247,375	57,191,406
Municipal kilowatt-hours consumed	281,991	274,484	2,163,807	2,050,037
Generation Charge	\$ 0.0728	\$ 0.0656	\$ 0.0726	\$ 0.0706
Revenues	\$890,788	\$850,231	\$6,033,446	\$6,046,740
Expenses	\$858,862	\$748,128	\$5,817,458	\$5,724,199
Service Calls	21	35	201	179
Outages	1	4	14	18

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Planning Applications Received	6	8	53	113
Number of Commission/Board Meetings	2	3	29	27
Recreation Program Participants	525	578	2647	2149
Economic Development Leads	13	17	97	74
Residential Permit Applic. Rec'd	25	37	133	443
Residential Inspections	47	35	163	153
Commercial Permit Applic. Rec'd	8	11	54	57
Commercial Inspections	27	21	193	87

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons)	30.225	28.985	378.739	290.925
Water Treated (Millions of gallons)	27.432	26.354	174.062	163.844
Cemetery Burials	5	2	35	25
Excavation Permits Issued	5	10	31	75
Fuel Use - Diesel	1,333.18	1,543.26	11,047.74	12,534.49
Fuel Use - Gas	2,014.21	2,720.90	16,604.77	16,575.78
Tons of Refuse Collected	277.89	272.18	2,196.22	2,053.00
Tons of Recyclables Collected	16.55	39.38	132.95	338.94

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Oberlin EMS Calls	27	4	135	90
Oberlin Structure Fires	1	0	4	12
Total Incidents	73	43	450	375
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Calls for Service	1834	1784	12003	11712
Adult Arrest Charges	88	83	559	418
Adult OVI Charges	3	2	33	14
Juvenile Arrest Charges	3	8	140	110
Juvenile OVI Charges	0	0	1	0
Accidents	15	13	87	73
Traffic Stops - Citation Issued	22	19	144	98
Traffic Stops - Warning Issued	79	96	525	541
Parking Citations	55	40	840	682



City of Oberlin  
2012 Monthly Performance Report

August 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	0	25	1
Recruitments Completed	0	0	8	15
Total Full-time Employees	111	107	222	217

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	7,830,998	9,813,876	65,078,373	67,005,282
Municipal kilowatt-hours consumed	272,978	290,356	2,436,785	2,340,393
Generation Charge	\$ 0.0759	\$ 0.0585	\$ 0.0728	\$ 0.0691
Revenues	\$854,374	\$842,439	\$6,887,820	\$6,889,179
Expenses	\$857,224	\$833,407	\$6,674,682	\$6,557,606
Service Calls	27	23	228	202
Outages	2	0	16	18

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	5	5	58	118
Number of Commission/Board Meetings	3	3	32	30
Recreation Program Participants	231	227	2,878	2376
Economic Development Leads	8	9	105	83
Residential Permit Applic. Rec'd	10	39	143	482
Residential Inspections	15	30	178	183
Commercial Permit Applic. Rec'd	10	12	64	69
Commercial Inspections	3	48	196	135

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	65.8	50.22	444.539	341.145
Water Treated (Millions of gallons)	21.44	22.88	195.502	186.724
Cemetery Burials	6	5	41	30
Excavation Permits Issued	12	7	43	82
Fuel Use - Diesel	1,504.92	1,835.37	12,552.66	14,369.86
Fuel Use - Gas	2,325.08	2,381.10	18,929.85	18,956.88
Tons of Refuse Collected	307.03	323.21	2,503.25	2,376.21
Tons of Recyclables Collected	20.5	42.28	153.45	381.22

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	20	13	155	103
Oberlin Structure Fires	0	1	4	13
Total Incidents	65	40	515	415
Civilian Casualty/Injuries	0	0	-	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1788	1758	13,791	13470
Adult Arrest Charges	85	75	644	493
Adult OVI Charges	2	2	35	16
Juvenile Arrest Charges	19	8	159	118
Juvenile OVI Charges	0	0	1	0
Accidents	15	7	102	80
Traffic Stops - Citation Issued	13	21	157	119
Traffic Stops - Warning Issued	52	98	577	639
Parking Citations	61	44	901	726





City of Oberlin  
2012 Monthly Performance Report

September 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	3	25	4
Recruitments Completed	1	0	9	15
Total Full-time Employees	111	107	111	107

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	9,320,258	9,057,668	74398631	76062950
Municipal kilowatt-hours consumed	279,519	273,354	2716304	2613747
Generation Charge	\$ 0.0730	0.0659	0.0728	0.0683
Revenues	\$1,028,187	\$875,437	7916007.09	7764616.18
Expenses	\$940,887	\$829,395	7615568.59	7387001.5
Service Calls	40	19	268	221
Outages	2	3	18	21

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	6	4	64	122
Number of Commission/Board Meetings	7	5	39	35
Recreation Program Participants	307	298	3185	2674
Economic Development Leads	13	8	118	91
Residential Permit Applic. Rec'd	31	21	174	503
Residential Inspections	17	25	195	208
Commercial Permit Applic. Rec'd	10	10	74	79
Commercial Inspections	20	31	216	166

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	42.71	32.67	487.249	373.815
Water Treated (Millions of gallons)	23.073	21.824	218.575	208.548
Cemetery Burials	4	6	45	36
Excavation Permits Issued	7	2	50	84
Fuel Use - Diesel	2,142.18	1589.81	14694.84	15959.67
Fuel Use - Gas	2,394.10	2407.46	21323.95	21364.34
Tons of Refuse Collected	342.85	327.22	2846.1	2703.43
Tons of Recyclables Collected	18.44	48.66	171.89	429.88

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	13	11	168	114
Oberlin Structure Fires	2	1	6	14
Total Incidents	55	48	570	463
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1774	1645	15565	15115
Adult Arrest Charges	59	61	703	554
Adult OVI Charges	1	8	36	24
Juvenile Arrest Charges	12	22	171	140
Juvenile OVI Charges	0	0	1	0
Accidents	10	11	112	91
Traffic Stops - Citation Issued	10	15	167	134
Traffic Stops - Warning Issued	65	76	642	715
Parking Citations	88	76	989	802



City of Oberlin  
2012 Monthly Performance Report

October 2012

<b>Human Resources</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Job Studies Completed	0	3	25	7
Recruitments Completed	1	0	10	15
Total Full-time Employees	111	106	111	106

<b>OMLPS</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Kilowatt-hours Sold	7,942,680	7,797,661	82341311	83860611
Municipal kilowatt-hours consumed	266,732	254,369	2983036	2868116
Generation Charge	\$ 0.0811	0.0659	0.1539	0.0683
Revenues	\$979,627	\$901,461	8895634.57	8666077.19
Expenses	\$875,321	\$763,581	8490889.59	8150582.93
Service Calls	38	38	306	259
Outages	1	4	19	25

<b>Planning and Development</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Planning Applications Received	5	6	69	128
Number of Commission/Board Meetings	7	7	46	42
Recreation Program Participants	231	245	3416	2919
Economic Development Leads	7	5	125	96
Residential Permit Applic. Rec'd	24	32	198	535
Residential Inspections	24	26	219	234
Commercial Permit Applic. Rec'd	12	9	86	88
Commercial Inspections	2	6	218	172

<b>Public Works Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Wastewater Treated (Millions of gallons)	51.15	53.32	538.399	427.135
Water Treated (Millions of gallons)	21.9	21.21	240.475	229.758
Cemetery Burials	4	7	49	43
Excavation Permits Issued	4	4	54	88
Fuel Use - Diesel	1,663.48	1785.75	16358.32	17745.42
Fuel Use - Gas	2,310.48	2431.3	23634.43	23795.64
Tons of Refuse Collected	309.34	335.8	3155.44	3039.23
Tons of Recyclables Collected	16.67	65.55	188.56	495.43

<b>Fire Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Oberlin EMS Calls	12	3	180	117
Oberlin Structure Fires	1	1	7	15
Total Incidents	64	51	634	514
Civilian Casualty/Injuries	0	0	0	2

<b>Police Department</b>	<b>Same Month Last Year</b>	<b>Current Month</b>	<b>2011 YTD</b>	<b>2012 YTD</b>
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Calls for Service	1899	1849	17464	16964
Adult Arrest Charges	71	45	774	599
Adult OVI Charges	4	0	40	24
Juvenile Arrest Charges	20	35	191	175
Juvenile OVI Charges	0	0	1	0
Accidents	13	10	125	101
Traffic Stops - Citation Issued	13	14	180	148
Traffic Stops - Warning Issued	79	75	721	790
Parking Citations	172	98	1161	900



City of Oberlin  
2012 Monthly Performance Report

November 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	2	25	9
Recruitments Completed	1	0	11	15
Total Full-time Employees	111	106	111	106

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	7,751,097	7,905,296	90092408	91765907
Municipal kilowatt-hours consumed	272,833	273,516	3255869	3141632
Generation Charge	\$ 0.0769	0.0702	0.2308	0.0685
Revenues	\$947,826	\$807,628	9843460.84	9473705.27
Expenses	\$834,331	\$841,838	9325220.56	8992421.22
Service Calls	32	30	338	289
Outages	0	0	19	25

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	6	5	75	133
Number of Commission/Board Meetings	4	4	50	46
Recreation Program Participants	200	227	3616	3146
Economic Development Leads	7	10	132	106
Residential Permit Applic. Rec'd	33	18	231	553
Residential Inspections	35	24	254	258
Commercial Permit Applic. Rec'd	3	11	89	99
Commercial Inspections	15	21	233	193

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	54.73	38.85	593.129	465.985
Water Treated (Millions of gallons)	21.765	21.803	262.24	251.561
Cemetery Burials	7	5	56	48
Excavation Permits Issued	9	9	63	97
Fuel Use - Diesel	2,427.26	2322.4	18785.58	20067.82
Fuel Use - Gas	2,627.65	2222.33	26262.08	26017.97
Tons of Refuse Collected	325.73	329.06	3481.17	3368.29
Tons of Recyclables Collected	21.52	58.65	210.08	554.08

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	15	11	195	128
Oberlin Structure Fires	0	4	7	19
Total Incidents	51	58	685	572
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1884	1709	19348	18673
Adult Arrest Charges	59	42	833	641
Adult OVI Charges	2	5	42	29
Juvenile Arrest Charges	12	31	203	206
Juvenile OVI Charges	0	0	1	0
Accidents	11	10	136	111
Traffic Stops - Citation Issued	10	15	190	163
Traffic Stops - Warning Issued	49	99	770	889
Parking Citations	265	239	1426	1139



City of Oberlin  
2012 Monthly Performance Report

December 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Job Studies Completed	0	2	25	11
Recruitments Completed	0	0	11	15
Total Full-time Employees	111	105	111	105

OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Kilowatt-hours Sold	7,830,998	8,159,469	97923406	99925376
Municipal kilowatt-hours consumed	272,978	296,742	3528847	3438374
Generation Charge	\$ 0.0759	0.0649	0.3067	0.0682
Revenues	\$854,374	\$795,407	10697834.91	10269112.49
Expenses	\$857,224	\$759,906	10182444.24	9752326.77
Service Calls	27	14	365	303
Outages	2	0	21	25

Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Planning Applications Received	5	3	80	136
Number of Commission/Board Meetings	3	4	53	50
Recreation Program Participants	231	200	3847	3346
Economic Development Leads	8	5	140	111
Residential Permit Applic. Rec'd	10	19	241	572
Residential Inspections	15	9	269	267
Commercial Permit Applic. Rec'd	10	8	99	107
Commercial Inspections	3	5	236	198

Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Wastewater Treated (Millions of gallons)	65.8	46.91	658.929	512.895
Water Treated (Millions of gallons)	21.44	21.03	283.68	272.591
Cemetery Burials	6	2	62	50
Excavation Permits Issued	12	4	75	101
Fuel Use - Diesel	1,504.92		20290.5	20067.82
Fuel Use - Gas	2,325.08		28587.16	26017.97
Tons of Refuse Collected	307.03	277.89	3788.2	3646.18
Tons of Recyclables Collected	20.5	44.55	230.58	598.63

Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Oberlin EMS Calls	20	11	215	139
Oberlin Structure Fires	0	0	7	19
Total Incidents	65	43	750	615
Civilian Casualty/Injuries	0	0	0	2

Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
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Calls for Service	1947	1695	21295	20368
Adult Arrest Charges	70	59	903	700
Adult OVI Charges	5	6	47	35
Juvenile Arrest Charges	3	7	206	213
Juvenile OVI Charges	0	0	1	0
Accidents	12	14	148	125
Traffic Stops - Citation Issued	11	20	201	183
Traffic Stops - Warning Issued	48	70	818	959
Parking Citations	130	176	1556	1315