

January 2012

· Learn · ·	Same			
Human Resources	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	1	3	1	3
Total Full-time Employees	113	108	113	108
	Same			
OMLPS	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	8,646,675	8,612,004	8646675	8612004
Municipal kilowatt-hours consumed	368,820	320,387	368820	320387
Generation Charge	0.0679	0.0744	0.0679	0.0744
Revenues Expenses	\$757,192 \$685,157	\$843,098 \$765,149	757191.89 685157.34	843098.36 765149.09
Service Calls	28	19	28	19
Outages	1	0	1	0
	Same			
Planning and Development	Month	Current	2011	2012
3	Last Year	Month	YTD	YTD
Planning Applications Received	3	3	3	3
Number of Commission/Board Meetings	5	3	5	3
Recreation Program Participants	278	227	278	227
Economic Development Leads	27	8	27	8
Residential Permit Applic. Rec'd	17	8	17	8
Residential Inspections	12	13	12	13
Commercial Permit Applic. Rec'd	3	10	3	10
Commercial Inspections	33	14	33	14
Dublic Works Donortmant	Same	0	2011	2042
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons)	23.47	56.11	23.47	56.11
Water Treated (Millions of gallons)	23.32	21.24	23.32	21.24
Cemetery Burials Excavation Permits Issued	3 4	3 20	3 4	3 20
Fuel Use - Diesel	1696.57	1811.47	1696.57	1811.47
Fuel Use - Gas	2437.23	2365.31	2437.23	2365.31
Tons of Refuse Collected	236.72	258.24	236.72	258.24
Tons of Recyclables Collected	16.01	48.21	16.01	48.21
	Same			
Fire Department	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Oberlin EMS Calls	21	11	21	11
Oberlin Structure Fires	1	4	1	4
Total Incidents	64	65	64	65
Civilian Casualty/Injuries	0	2	0	2
	Same			
Police Department	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Calls for Service	1662	1597	1662	1597
Adult Arrest Charges	68	47	68	47
Adult OVI Charges	2	4	2	4
Juvenile Arrest Charges	27	16 0	27 0	16 0
Juvenile OVI Charges			()	U
Accidents	0 13			
Accidents Traffic Stops - Citation Issued	13	11	13	11
Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued				
Traffic Stops - Citation Issued	13 20	11 11	13 20	11 11



February 2012

Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	9	0	9	0
Recruitments Completed Total Full-time Employees	2 113	1 110	3 113	4 110
OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls Outages	8,452,758 324,357 \$ 0.0685 \$915,343 \$842,086 22 2	8,250,711 322,316 0.0674 \$958,069 \$853,342 23		16862715 642703 0.0709 \$ 1,801,167.36 \$ 1,618,491.09 42 3
Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	4 4 342 11 8 31 4 12	37 5 289 9 159 10 4 15	7 9 620 38 25 43 7 45	40 8 516 17 167 23 14 29
Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	48.776 23.39 7 1 2,000.26 2,425.62 257.77 20.67	40.89 22.61 6 3 1589.28 2240.07 274.65 45.05	72.246 46.71 10 5 3696.83 4862.85 494.49 36.68	97 43.85 9 23 3400.75 4605.38 532.89 93.26
Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	26 1 77 0	19 2 56 0	47 2 141 0	30 6 121 2
Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations	1683 75 2 26 1 17 13 63 185	1569 40 0 18 0 6 14 61 148	3345 143 4 53 1 30 33 116 285	3166 87 4 34 0 17 25 100 238



March 2012

e. Learn .				
Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
lah Studias Completed	10	0	05	0
Job Studies Completed Recruitments Completed	16 1	0 4	25 4	0 8
Total Full-time Employees	113	107	113	107
rotal i all allo Employees	110	107	110	107
	Same			
OMLPS	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7 706 996	7 661 064	24906240	24522070
Municipal kilowatt-hours consumed	7,706,886 295,433	7,661,264 309,213	24806319 988610	24523979 951916
Generation Charge	\$ 0.0747	0.0779	0.0704	0.0732
Revenues	\$909,279	\$861,991	2581814.6	2663158.75
Expenses	\$996,365	\$942,500	2523608.2	2560991.11
Service Calls	32	28	82	70
Outages	1	3	4	6
	Cama			
Planning and Davalanment	Same Month	Current	2011	2012
Planning and Development	Last Year	Month	YTD	YTD
	Last I cai	WOITH	110	110
Planning Applications Received	14	43	21	83
Number of Commission/Board Meetings	5	6	14	14
Recreation Program Participants	249	170	869	686
Economic Development Leads	13	19	51	36
Residential Permit Applic. Rec'd	13	19	38	186
Residential Inspections	8	26	51	49
Commercial Permit Applic. Rec'd	9	2	16	16
Commercial Inspections	28	12	73	41
	Same			
Public Works Department	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	91.97	58.6	164.216	155.6
Water Treated (Millions of gallons)	26.61	22.99	73.32	66.84
Cemetery Burials	6	3	16	12
Excavation Permits Issued	6	7	11	30
Fuel Use - Diesel	1,228.16	1806.83	4924.99	5207.58
Fuel Use - Gas	2,060.31	2297.31	6923.16	6902.69
Tons of Refuse Collected	367.67	313.74	862.16	846.63
Tons of Recyclables Collected	19.53	53.64	56.21	146.9
	Same			
Fire Department	Month	Current	2011	2012
·	Last Year	Month	YTD	YTD
0 5.40 0.11				
Oberlin EMS Calls Oberlin Structure Fires	16	14	63	44
Total Incidents	0 61	4 56	2 202	10 177
Civilian Casualty/Injuries	0	0	0	2
Civilian Casaarty/injunes	0	Ü	· ·	_
	Same			
Police Department	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Calls for Service	1677	1910	5022	5076
Adult Arrest Charges	101	75	244	162
Adult OVI Charges	14	0	18	4
Juvenile Arrest Charges	22	18	75	52
Juvenile OVI Charges	0	0	1	0
Accidents	10	7	40	24
Traffic Stops - Citation Issued	29	13	62	38
Traffic Stops - Warning Issued Parking Citations	74 195	78 160	190 480	178 398
i arking Citations	190	100	400	390



April 2012

Human Resources	Same Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Job Studies Completed	0	1	25	1
Recruitments Completed	1	1	5	9
Total Full-time Employees	113	107	113	107
	Same			
OMLPS	Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold	8,208,288	8,086,481	33014607	32610460
Municipal kilowatt-hours consumed	314,464	281,573	1303074	1233489
Generation Charge	\$ 0.0735	0.0721	0.0712	0.0729
Revenues Expenses	\$845,717 \$803,179	\$849,173 \$803,009	3427531.73 3326787.47	3512331.75 3364000.55
Service Calls	28	23	110	93
Outages	4	3	8	9
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Received	13	6	34	89
Number of Commission/Board Meetings	5	1	19	15
Recreation Program Participants	360	200	1229	886
Economic Development Leads	8	5	59	41
Residential Permit Applic. Rec'd Residential Inspections	13 19	25 12	51 70	211 61
Commercial Permit Applic. Rec'd	5	6	21	22
Commercial Inspections	45	4	118	45
	Same			
Public Works Department	Month	Current	2011	2012
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
-	Last Year	Month	YTD	YTD
Public Works Department Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)				_
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	76.8 24.62 5	Month 47.55 22.56 4	241.016 97.94 21	203.15 89.4 16
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	76.8 24.62 5 3	Month 47.55 22.56 4 8	241.016 97.94 21 14	203.15 89.4 16 38
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	76.8 24.62 5 3 1,362.37	Month 47.55 22.56 4 8 2264.68	241.016 97.94 21 14 6287.36	203.15 89.4 16 38 7472.26
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	76.8 24.62 5 3	Month 47.55 22.56 4 8	241.016 97.94 21 14	203.15 89.4 16 38
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	76.8 24.62 5 3 1,362.37 2,402.92	Month 47.55 22.56 4 8 2264.68 2234.47	241.016 97.94 21 14 6287.36 9326.08	203.15 89.4 16 38 7472.26 9137.16
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75	Month 47.55 22.56 4 8 2264.68 2234.47 279.45	241.016 97.94 21 14 6287.36 9326.08 1180.19	203.15 89.4 16 38 7472.26 9137.16 1126.08
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	76.8 24.62 5 3 1,362.37 2,402.92 318.03	Month 47.55 22.56 4 8 2264.68 2234.47 279.45	241.016 97.94 21 14 6287.36 9326.08 1180.19	203.15 89.4 16 38 7472.26 9137.16 1126.08
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75	Month 47.55 22.56 4 8 2264.68 2234.47 279.45 50.73	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year	47.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month	Month 47.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year	47.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year	47.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Current Month 18 1 55	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Current Month 18 1 55	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Month 1542 61	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year 1604 72 2	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0 2011 YTD 6626 316 20	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223 9
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year 1604 72 2 13	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Month 1542 61 5 17	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year 1604 72 2	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0 2011 YTD 6626 316 20	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223 9
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year 1604 72 2 13 0	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Month 1542 61 5 17 0	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0 2011 YTD 6626 316 20 88 1	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	76.8 24.62 5 3 1,362.37 2,402.92 318.03 16.75 Same Month Last Year 20 0 66 0 Same Month Last Year 1604 72 2 13 0 9	## A7.55 22.56 4 8 2264.68 2234.47 279.45 50.73 Current Month 18 1 55 0 Current Month 1542 61 5 17 0 8	241.016 97.94 21 14 6287.36 9326.08 1180.19 72.96 2011 YTD 83 2 268 0 2011 YTD 6626 316 20 88 1	203.15 89.4 16 38 7472.26 9137.16 1126.08 197.63 2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0 32



May 2012

Human Resources	Same Month	Current	2011	2012
Traman Resources	Last Year	Month	YTD	YTD
Job Studies Completed	0	0	25	1
Recruitments Completed	2	3	7	12
Total Full-time Employees	113	109	113	109
OMLPS	Same Month	Current	2011	2012
OWILFS	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,417,934	7,515,480	40432541	40125940
Municipal kilowatt-hours consumed	276,334	273,576	1579408	1507065
Generation Charge Revenues	\$ 0.0785	0.0697 \$857,531	0.0726 4300027.65	0.0723 4369863.24
Expenses	\$872,496 \$805,378	\$762,223	4132165.67	4126223.12
Service Calls	36	22	146	115
Outages	3	2	11	11
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Received	8	6	42	95
Number of Commission/Board Meetings	6	5	25	20
Recreation Program Participants Economic Development Leads	499 10	357 7	1728 69	1243 48
Residential Permit Applic. Rec'd	19	158	70	369
Residential Inspections	21	20	91	81
Commercial Permit Applic. Rec'd	17	14	38	36
Commercial Inspections	29	3	147	48
Dublic Works Department	Same	0	2014	2042
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons)	69.998	32.6	311.014	235.75
Water Treated (Millions of gallons) Cemetery Burials	26.09 5	25.14 6	124.03 26	114.54 22
Excavation Permits Issued	6	24	20	62
Fuel Use - Diesel	1,705.04	1942.55	7992.4	9414.81
Fuel Use - Gas Tons of Refuse Collected	2,590.80 396.73	2382.53 367.67	11916.88 1576.92	11519.69 1493.75
Tons of Recyclables Collected	22.05	61.31	95.01	258.94
				230.34
	Como			250.94
Fire Department	Same Month	Current		
Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
	Month Last Year	Month	2011 YTD	2012 YTD
Oberlin EMS Calls	Month Last Year	Month 13	2011 YTD 97	2012 YTD 75
	Month Last Year	Month	2011 YTD	2012 YTD
Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 14 0	Month 13 0	2011 YTD 97 2	2012 YTD 75 11
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 14 0 64	Month 13 0 51	2011 YTD 97 2 332	2012 YTD 75 11 283
Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 14 0 64 0 Same Month	Month 13 0 51 0 Current	2011 YTD 97 2 332 0	2012 YTD 75 11 283 2
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 14 0 64 0 Same	Month 13 0 51 0	2011 YTD 97 2 332 0	2012 YTD 75 11 283 2
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 14 0 64 0 Same Month	Month 13 0 51 0 Current	2011 YTD 97 2 332 0	2012 YTD 75 11 283 2
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Month Last Year 14 0 64 0 Same Month Last Year 1852 77	Month 13 0 51 0 Current Month 1726 57	2011 YTD 97 2 332 0 2011 YTD 8478 393	2012 YTD 75 11 283 2 2012 YTD 8344 280
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 14 0 64 0 Same Month Last Year 1852 77 6	Month 13 0 51 0 Current Month 1726 57 2	2011 YTD 97 2 332 0 2011 YTD 8478 393 26	2012 YTD 75 11 283 2 2012 YTD 8344 280 11
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Month Last Year 14 0 64 0 Same Month Last Year 1852 77	Month 13 0 51 0 Current Month 1726 57	2011 YTD 97 2 332 0 2011 YTD 8478 393	2012 YTD 75 11 283 2 2012 YTD 8344 280
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 14 0 64 0 Same Month Last Year 1852 77 6 42 0 16	Month 13 0 51 0 Current Month 1726 57 2 16 0 12	2011 YTD 97 2 332 0 2011 YTD 8478 393 26 130 1 65	2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Month Last Year 14 0 64 0 Same Month Last Year 1852 77 6 42 0 16 13	Month 13 0 51 0 Current Month 1726 57 2 16 0 12 16	2011 YTD 97 2 332 0 2011 YTD 8478 393 26 130 1 65 94	2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44 64
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 14 0 64 0 Same Month Last Year 1852 77 6 42 0 16	Month 13 0 51 0 Current Month 1726 57 2 16 0 12	2011 YTD 97 2 332 0 2011 YTD 8478 393 26 130 1 65	2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44



June 2012

·Learn·	Same			
Human Resources	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Job Studies Completed	0	0	25	1
Recruitments Completed	0	1	7	13
Total Full-time Employees	111	111	111	111
OMLPS	Same Month	Current	2011	2012
OWILFS	Last Year	Month	YTD	YTD
	<u> Luot i oui</u>	mornin	,,,,	
Kilowatt-hours Sold	8,466,272	8,417,284	48898813	48543224
Municipal kilowatt-hours consumed	302,408	268,488	1881816	1775553
Generation Charge Revenues	\$ 0.0725 \$842,630	0.067 \$826,645	0.0726 5142657.94	0.0714 5196508.7
Expenses	\$826,430	\$849,847	4958595.98	4976070.55
Service Calls	34	29	180	144
Outages	2	3	13	14
	Same			
Planning and Development	Month	Current	2011	2012
l laming and bevelopment	Last Year	Month	YTD	YTD
Planning Applications Received	5	10	47	105
Number of Commission/Board Meetings	2	4	27	24
Recreation Program Participants Economic Development Leads	394 15	328 9	2122 84	1571 57
Residential Permit Applic. Rec'd	38	37	108	406
Residential Inspections	25	37	116	118
Commercial Permit Applic. Rec'd	8	10	46	46
Commercial Inspections	19	18	166	66
	Same			
Public Works Department	Month	Current	2011	2012
i ublic Works Department	MOHUI	Current	2011	2012
T ubile Works Department	Last Year	Month	YTD	YTD
	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Last Year 37.5	Month 26.19	YTD 348.514	YTD 261.94
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Last Year	Month	YTD	YTD 261.94
Wastewater Treated (Millions of gallons)	37.5 22.6	Month 26.19 22.95	348.514 146.63	261.94 137.49
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	37.5 22.6 4 6 1,722.16	26.19 22.95 1 3 1576.42	348.514 146.63 30 26 9714.56	261.94 137.49 23 65 10991.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	37.5 22.6 4 6 1,722.16 2,673.68	26.19 22.95 1 3 1576.42 2335.19	348.514 146.63 30 26 9714.56 14590.56	261.94 137.49 23 65 10991.23 13854.88
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	37.5 22.6 4 6 1,722.16 2,673.68 341.41	26.19 22.95 1 3 1576.42 2335.19 287.07	348.514 146.63 30 26 9714.56 14590.56 1918.33	261.94 137.49 23 65 10991.23 13854.88 1780.82
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	37.5 22.6 4 6 1,722.16 2,673.68	26.19 22.95 1 3 1576.42 2335.19	348.514 146.63 30 26 9714.56 14590.56	261.94 137.49 23 65 10991.23 13854.88 1780.82
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39	Month 26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39	Month 26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 1 45 0	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 1 45 0 Same	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 45 0 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 49 0 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 1 45 0 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 45 0 Same Month Last Year	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 49 0 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 1 45 0 Same Month Last Year 1691 78	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 45 0 Same Month Last Year 1691 78 4 7 0	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month 1584 55 1 17 0	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 45 0 Same Month Last Year 1691 78 4 7 0 7	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month 1584 55 1 17 0 16	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137 1 72	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 1 45 0 Same Month Last Year 1691 78 4 7 0 7 28	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month 1584 55 1 17 0 16 15	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137 1 72 122	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60 79
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	37.5 22.6 4 6 1,722.16 2,673.68 341.41 21.39 Same Month Last Year 11 45 0 Same Month Last Year 1691 78 4 7 0 7	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Current Month 11 1 49 0 Current Month 1584 55 1 17 0 16	348.514 146.63 30 26 9714.56 14590.56 1918.33 116.4 2011 YTD 108 3 377 0 2011 YTD 10169 471 30 137 1 72	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60



July 2012

· Learn ·	Same			
Human Resources	Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	0	0	25	1
Recruitments Completed	1	2	8	15
Total Full-time Employees	111	110	111	110
OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls Outages	8,348,562 281,991 \$ 0.0728 \$890,788 \$858,862 21	8,648,182 274,484 \$ 0.0656 \$850,231 \$748,128 35 4	57,247,375 2,163,807 \$ 0.0726 \$6,033,446 \$5,817,458 201 14	57,191,406 2,050,037 \$ 0.0706 \$6,046,740 \$5,724,199 179 18
Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	6 2 525 13 25 47 8 27	8 3 578 17 37 35 11 21	53 29 2647 97 133 163 54	113 27 2149 74 443 153 57
Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	30.225 27.432 5 1,333.18 2,014.21 277.89 16.55	28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38	378.739 174.062 35 31 11,047.74 16,604.77 2,196.22 132.95	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94
Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	27 1 73 0	4 0 43 0	135 4 450 0	90 12 375 2
Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations	1834 88 3 0 15 22 79 55	1784 83 2 8 0 13 19 96 40	12003 559 33 140 1 87 144 525 840	11712 418 14 110 0 73 98 541 682



August 2012

· Learn ·	Same	0	0044	0040
Human Resources	Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	0	0	25	1
Recruitments Completed	0	0	8	15
Total Full-time Employees	111	107	222	217
OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowatt-hours Sold Municipal kilowatt-hours consumed Generation Charge Revenues Expenses Service Calls Outages	7,830,998 272,978 \$ 0.0759 \$854,374 \$857,224 27	9,813,876 290,356 \$ 0.0585 \$842,439 \$833,407 23 0	65,078,373 2,436,785 \$ 0.0728 \$6,887,820 \$6,674,682 228 16	
Planning and Development	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Planning Applications Received Number of Commission/Board Meetings Recreation Program Participants Economic Development Leads Residential Permit Applic. Rec'd Residential Inspections Commercial Permit Applic. Rec'd Commercial Inspections	5 3 231 8 10 15 10 3	5 3 227 9 39 30 12 48	58 32 2,878 105 143 178 64 196	118 30 2376 83 482 183 69
Public Works Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5	50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28	444.539 195.502 41 43 12,552.66 18,929.85 2,503.25 153.45	186.724 30 82 14,369.86 18,956.88
Fire Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	20 0 65 0	13 1 40 0	155 4 515 -	103 13 415 2
Police Department	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued Traffic Stops - Warning Issued Parking Citations	1788 85 2 19 0 15 13 52 61	1758 75 2 8 0 7 21 98 44	13,791 644 35 159 1 102 157 577 901	13470 493 16 118 0 80 119 639 726



September 2012

Learn · Leo				
Human Resources	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Job Studies Completed	0	3	25	4
Recruitments Completed	1	0	9	15
Total Full-time Employees	111	107	111	107
OMLPS	Same Month Last Year	Current Month	2011 YTD	2012 YTD
Kilowett hours Cold	0 220 259	0.057.669	74209624	76063050
Kilowatt-hours Sold Municipal kilowatt-hours consumed	9,320,258 279,519	9,057,668 273,354	74398631 2716304	76062950 2613747
Generation Charge	\$ 0.0730	0.0659	0.0728	0.0683
Revenues	\$1,028,187	\$875,437	7916007.09	7764616.18
Expenses	\$940,887	\$829,395	7615568.59	7387001.5
Service Calls	40	19	268	221
Outages	2	3	18	21
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Received	6	4	64	122
Number of Commission/Board Meetings	7	5	39	35
Recreation Program Participants	307	298	3185	2674
Economic Development Leads	13	8	118	91
Residential Permit Applic. Rec'd Residential Inspections	31 17	21 25	174 195	503 208
Commercial Permit Applic. Rec'd	10	10	74	79
Commercial Inspections	20	31	216	166
Dublic Warles Deventure and	Same			
Public Works Department	Month	Current	2011	2012
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
-	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Last Year 42.71	Month 32.67	YTD 487.249	YTD 373.815
-	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	42.71 23.073 4 7	32.67 21.824 6 2	487.249 218.575 45 50	373.815 208.548 36 84
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	42.71 23.073 4 7 2,142.18	32.67 21.824 6 2 1589.81	487.249 218.575 45 50 14694.84	373.815 208.548 36 84 15959.67
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	42.71 23.073 4 7 2,142.18 2,394.10	32.67 21.824 6 2 1589.81 2407.46	487.249 218.575 45 50 14694.84 21323.95	373.815 208.548 36 84 15959.67 21364.34
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	42.71 23.073 4 7 2,142.18 2,394.10 342.85	32.67 21.824 6 2 1589.81 2407.46 327.22	487.249 218.575 45 50 14694.84 21323.95 2846.1	373.815 208.548 36 84 15959.67 21364.34 2703.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44	32.67 21.824 6 2 1589.81 2407.46	487.249 218.575 45 50 14694.84 21323.95	373.815 208.548 36 84 15959.67 21364.34
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	42.71 23.073 4 7 2,142.18 2,394.10 342.85	32.67 21.824 6 2 1589.81 2407.46 327.22	487.249 218.575 45 50 14694.84 21323.95 2846.1	373.815 208.548 36 84 15959.67 21364.34 2703.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year 13 2 55 0	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year 13 2 55 0 Same Month	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year 13 2 55 0 Same	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year 13 2 55 0 Same Month	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	42.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year 13 2 55 0 Same Month Last Year	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 463 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	## Application of the image is a second of the	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703 36	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 463 2 2012 YTD 15115 554 24
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	## Application of the image is a second of the	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month 1645 61 8 22	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	## A 12.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year Same Month Last Year Same Month Last Year 13 2 55 0 1774 59 1 12 0	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703 36 171 1	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	## Application of the image is a second of the	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month 1645 61 8 22 0 11	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703 36 171 1 112	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140 0 91
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	## A 12.71 23.073 4 7 2,142.18 2,394.10 342.85 18.44 Same Month Last Year Same Month Last Year Same Month Last Year 13 2 55 0 1774 59 1 12 0	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703 36 171 1	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	## Application of the image is a second of the	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Current Month 11 1 48 0 Current Month 1645 61 8 22 0 11 15	487.249 218.575 45 50 14694.84 21323.95 2846.1 171.89 2011 YTD 168 6 570 0 2011 YTD 15565 703 36 171 1 112 167	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 463 2 2012 YTD 15115 554 24 140 0 91 134



October 2012

· Learn ·	Same			
Human Resources	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
	_	_		_
Job Studies Completed	0 1	3	25 10	7
Recruitments Completed Total Full-time Employees	111	0 106	111	15 106
Total Full time Employees	111	100		100
	Same			
OMLPS	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,942,680	7,797,661	82341311	83860611
Municipal kilowatt-hours consumed	266,732	254,369	2983036	2868116
Generation Charge	\$ 0.0811	0.0659	0.1539	0.0683
Revenues	\$979,627	\$901,461	8895634.57	8666077.19
Expenses	\$875,321	\$763,581	8490889.59	8150582.93
Service Calls Outages	38	38 4	306 19	259 25
Outages	1	4	19	25
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Received	5	6	69	128
Number of Commission/Board Meetings	7	7	46	42
Recreation Program Participants	231	245	3416	2919
Economic Development Leads	7	5	125	96
Residential Permit Applic. Rec'd	24	32	198	535
Residential Inspections	24	26	219	234
Commercial Permit Applic. Rec'd	12	9	86	88
Commercial Inspections	2	6	218	172
	Same			
Public Works Department	Month	Current	2011	2012
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
-	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)			-	YTD 427.135
-	Last Year 51.15	Month 53.32	YTD 538.399	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	51.15 21.9 4 4	53.32 21.21 7 4	538.399 240.475 49 54	427.135 229.758 43 88
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	51.15 21.9 4 4 1,663.48	53.32 21.21 7 4 1785.75	538.399 240.475 49 54 16358.32	427.135 229.758 43 88 17745.42
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	51.15 21.9 4 4 1,663.48 2,310.48	53.32 21.21 7 4 1785.75 2431.3	538.399 240.475 49 54 16358.32 23634.43	427.135 229.758 43 88 17745.42 23795.64
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	51.15 21.9 4 4 1,663.48 2,310.48 309.34	53.32 21.21 7 4 1785.75 2431.3 335.8	538.399 240.475 49 54 16358.32 23634.43 3155.44	427.135 229.758 43 88 17745.42 23795.64 3039.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	51.15 21.9 4 4 1,663.48 2,310.48	53.32 21.21 7 4 1785.75 2431.3	538.399 240.475 49 54 16358.32 23634.43	427.135 229.758 43 88 17745.42 23795.64
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year 1899 71	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD 17464 774	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year 1899 71 4 20 0	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month 1849 45 0 35 0	538.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD 17464 774 40 191 1	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Accidents	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year 1899 71 4 20 0 13	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month 1849 45 0 35 0 10	\$38.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD 17464 774 40 191 1 125	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175 0 101
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year 1899 71 4 20 0 13 13	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month 1849 45 0 35 0 10 14	\$38.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD 17464 774 40 191 1 125 180	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175 0 101 148
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Accidents	51.15 21.9 4 4 1,663.48 2,310.48 309.34 16.67 Same Month Last Year 12 1 64 0 Same Month Last Year 1899 71 4 20 0 13	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Current Month 3 1 51 0 Current Month 1849 45 0 35 0 10	\$38.399 240.475 49 54 16358.32 23634.43 3155.44 188.56 2011 YTD 180 7 634 0 2011 YTD 17464 774 40 191 1 125	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2 2012 YTD 16964 599 24 175 0 101



November 2012

e. Learn . Le				
Human Resources	Same Month	Current	2011	2012
Human Resources	Last Year	Month	YTD	YTD
Job Studies Completed	0	2	25	9
Recruitments Completed Total Full-time Employees	1 111	0 106	11 111	15 106
	111	100		100
OMI DO	Same	0	0044	0040
OMLPS	Month Last Year	Current Month	2011 YTD	2012 YTD
	Last Teal	WOITH	110	110
Kilowatt-hours Sold	7,751,097	7,905,296	90092408	91765907
Municipal kilowatt-hours consumed	272,833	273,516	3255869	3141632
Generation Charge Revenues	\$ 0.0769 \$947,826	0.0702 \$807,628	0.2308 9843460.84	0.0685 9473705.27
Expenses	\$834,331	\$841,838	9325220.56	8992421.22
Service Calls	32	30	338	289
Outages	0	0	19	25
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Possived	6	5	75	133
Planning Applications Received Number of Commission/Board Meetings	4	4	50	46
Recreation Program Participants	200	227	3616	3146
Economic Development Leads	7	10	132	106
Residential Permit Applic. Rec'd	33	18	231	553
Residential Inspections Commercial Permit Applic. Rec'd	35 3	24 11	254 89	258 99
Commercial Inspections	15	21	233	193
Public Works Department	Same Month	Current	2011	2012
i abile Works Department				
•	Last Year	Month	YTD	YTD
Mostowater Treated (Millions of gallons)	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Last Year 54.73	Month 38.85	YTD 593.129	YTD 465.985
Water Treated (Millions of gallons)	Last Year	Month	YTD	YTD 465.985 251.561
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	54.73 21.765 7 9	Month 38.85 21.803 5 9	593.129 262.24 56 63	465.985 251.561 48 97
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	54.73 21.765 7 9 2,427.26	38.85 21.803 5 9 2322.4	593.129 262.24 56 63 18785.58	465.985 251.561 48 97 20067.82
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	54.73 21.765 7 9 2,427.26 2,627.65	38.85 21.803 5 9 2322.4 2222.33	593.129 262.24 56 63 18785.58 26262.08	465.985 251.561 48 97 20067.82 26017.97
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	54.73 21.765 7 9 2,427.26	38.85 21.803 5 9 2322.4	593.129 262.24 56 63 18785.58	465.985 251.561 48 97 20067.82 26017.97 3368.29
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52	38.85 21.803 5 9 2322.4 2222.33 329.06	593.129 262.24 56 63 18785.58 26262.08 3481.17	465.985 251.561 48 97 20067.82 26017.97 3368.29
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52	38.85 21.803 5 9 2322.4 2222.33 329.06	593.129 262.24 56 63 18785.58 26262.08 3481.17	465.985 251.561 48 97 20067.82 26017.97 3368.29
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0 2011 YTD	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month	593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year 1884 59 2 12	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month	93.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year 1884 59 2 12 0	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month 1709 42 5 31 0	93.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0 2011 YTD	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year 1884 59 2 12 0 11	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month 1709 42 5 31 0 10	93.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0 2011 YTD 19348 833 42 203 1 136	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0 111
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year 1884 59 2 12 0 11 10	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month 1709 42 5 31 0	9710 593.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0 2011 YTD 19348 833 42 203 1 136 190	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0 111 163
Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	54.73 21.765 7 9 2,427.26 2,627.65 325.73 21.52 Same Month Last Year 15 0 51 0 Same Month Last Year 1884 59 2 12 0 11	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Current Month 11 4 58 0 Current Month 1709 42 5 31 0 10 15	93.129 262.24 56 63 18785.58 26262.08 3481.17 210.08 2011 YTD 195 7 685 0 2011 YTD 19348 833 42 203 1 136	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0 111



December 2012

Learn. Le				
Human Resources	Same Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Job Studies Completed	0	2	25 11	11 15
Recruitments Completed Total Full-time Employees	111	105	111	105
Total Fall time Employees		100	111	100
	Same			
OMLPS	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,830,998	8,159,469	97923406	99925376
Municipal kilowatt-hours consumed	272,978	296,742	3528847	3438374
Generation Charge	\$ 0.0759	0.0649	0.3067	0.0682
Revenues	\$854,374	\$795,407	10697834.91	10269112.49
Expenses Service Calls	\$857,224 27	\$759,906 14	10182444.24 365	9752326.77 303
Outages	21	0	21	25
Guidges	2	O .	21	20
	Same			
Planning and Development	Month	Current	2011	2012
	Last Year	Month	YTD	YTD
Planning Applications Received	5	3	80	136
Number of Commission/Board Meetings	3	4	53	50
Recreation Program Participants	231	200	3847	3346
Economic Development Leads	8	5	140	111
Residential Permit Applic. Rec'd	10	19	241	572
Residential Inspections Commercial Permit Applic. Rec'd	15 10	9 8	269 99	267 107
Commercial Inspections	3	5	236	198
			200	
	Same			2242
Dublic Werks Department			2011	
Public Works Department	Month Last Year	Current Month	2011 YTD	2012 YTD
Public Works Department	Month Last Year	Month Current	2011 YTD	YTD
Wastewater Treated (Millions of gallons)	Last Year 65.8	Month 46.91	YTD 658.929	YTD 512.895
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	65.8 21.44	Month 46.91 21.03	YTD 658.929 283.68	YTD 512.895 272.591
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	65.8 21.44 6	Month 46.91 21.03 2	97TD 658.929 283.68 62	512.895 272.591 50
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	65.8 21.44 6 12	Month 46.91 21.03	97TD 658.929 283.68 62 75	512.895 272.591 50 101
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	65.8 21.44 6	Month 46.91 21.03 2	97TD 658.929 283.68 62	512.895 272.591 50
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	65.8 21.44 6 12 1,504.92 2,325.08 307.03	Month 46.91 21.03 2	97TD 658.929 283.68 62 75 20290.5	512.895 272.591 50 101 20067.82 26017.97 3646.18
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	65.8 21.44 6 12 1,504.92 2,325.08	Month 46.91 21.03 2 4	97TD 658.929 283.68 62 75 20290.5 28587.16	512.895 272.591 50 101 20067.82 26017.97
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5	Month 46.91 21.03 2 4	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2	512.895 272.591 50 101 20067.82 26017.97 3646.18
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	65.8 21.44 6 12 1,504.92 2,325.08 307.03	Month 46.91 21.03 2 4	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2	512.895 272.591 50 101 20067.82 26017.97 3646.18
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5	Month 46.91 21.03 2 4 277.89 44.55	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year	Month 46.91 21.03 2 4 277.89 44.55 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year	Month 46.91 21.03 2 4 277.89 44.55 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year	Month 46.91 21.03 2 4 277.89 44.55 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year	## Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD 20368
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month 1695 59	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903	912 912 912 913 914 915 916 916 917 917 918 919 919 919 919 919 919 919
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70 5	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903 47	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD 20368 700 35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70	Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month 1695 59 6	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903	912 912 912 913 914 915 916 916 917 917 918 919 919 919 919 919 919 919
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70 5 3 0 12	## Month 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month 1695 59 6 7	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903 47 206 1 148	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD 20368 700 35 213
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70 5 3 0 12 11	## Month ## 46.91 21.03 2 4 277.89 44.55 Current Month 11	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903 47 206 1 148 201	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD 20368 700 35 213 0 125 183
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	65.8 21.44 6 12 1,504.92 2,325.08 307.03 20.5 Same Month Last Year 20 0 65 0 Same Month Last Year 1947 70 5 3 0 12	## Month ## 46.91 21.03 2 4 277.89 44.55 Current Month 11 0 43 0 Current Month 1695 59 6 7 0 14	97TD 658.929 283.68 62 75 20290.5 28587.16 3788.2 230.58 2011 YTD 215 7 750 0 2011 YTD 21295 903 47 206 1 148	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 615 2 2012 YTD 20368 700 35 213 0 125