

January 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	3	2	3	2
Total Full-time Employees	108	0	108	0

	Same			
OMLPS	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	8,612,004	8,063,302	8612004	8063302
Municipal kilowatt-hours consumed	320,387	291,409	320387	291409
Generation Charge	0.0744	0.0694	0.0744	0.0694
Revenues	\$843,098	\$800,717	\$843,098	\$800,717
Expenses	\$765,149	\$686,909	\$765,149	\$686,909
Service Calls	19	17	19	17
Outages	0	2	0	2

	Same			
Planning and Development	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Planning Applications Received	3	1	3	1
Number of Commission/Board Meetings	3	3	3	3
Recreation Program Participants	227	0	227	0
Economic Development Leads	8	5	8	5
Residential Permit Applic. Rec'd	8	12	8	12
Residential Inspections	13	50	13	50
Commercial Permit Applic. Rec'd	10	5	10	5
Commercial Inspections	14	10	14	10

	Same			
Public Works Department	Month	Current	2012	2013
-	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	56.11	52.051	56.11	52.051
Water Treated (Millions of gallons)	21.24	21.12	21.24	21.12
Cemetery Burials	3	6	3	6
Excavation Permits Issued	20	5	20	5
Fuel Use - Diesel	1811.47	1353.92	1811.47	1353.92
Fuel Use - Gas	2365.31	2228.56	2365.31	2228.56
Tons of Refuse Collected	258.24	279.32	258.24	279.32
Tons of Recyclables Collected	48.21	38.54	48.21	38.54

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	11	17	11	17
Oberlin Structure Fires	4	0	4	0
Total Incidents	65	48	65	48
Civilian Casualty/Injuries	2	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1597	1433	1597	1433
Adult Arrest Charges	47	53	47	53
Adult OVI Charges	4	0	4	0
Juvenile Arrest Charges	16	15	16	15
Juvenile OVI Charges	0	0	0	0
Accidents	11	12	11	12
Traffic Stops - Citation Issued	11	21	11	21
Traffic Stops - Warning Issued	39	87	39	87
Parking Citations	90	109	90	109



February 2013

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Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	1	1	4	3
Total Full-time Employees	110	101	110	101
OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,250,711	8,111,613	16862715	16174915
Municipal kilowatt-hours consumed	322,316	310,238	642703	601647
Generation Charge	0.0674	0.0511	0.0682	0.0603
Revenues	\$958,069	\$847,198		\$ 1,647,914.67
Expenses	\$853,342	\$790,380		\$ 1,477,289.10
Service Calls	23	31	42	48
Outages	3	2	3	4
Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	37	3	40	4
Number of Commission/Board Meetings	5	4	8	7
Recreation Program Participants	289	255	516	255
Economic Development Leads	9	5	17	10
Residential Permit Applic. Rec'd	159 10	5 32	167 23	17 82
Residential Inspections	4	6	14	11
Commercial Permit Applic. Rec'd Commercial Inspections	15	6	29	16
	15			10
	Same			
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Public Works Department Wastewater Treated (Millions of gallons)	Month			
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	Month Last Year 40.89 22.61 6	Month 40.26	97 43.85 9	YTD 80.52 43.68 9
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 40.89 22.61 6 3	Month 40.26 22.56 3 5	97 43.85 9 23	9 10
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	Month Last Year 40.89 22.61 6 3 1589.28	Month 40.26 22.56 3 5 1354.93	97 43.85 9 23 3400.75	9 10 2708.85
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 40.89 22.61 6 3 1589.28 2240.07	Month 40.26 22.56 3 5 1354.93 2203.91	97 43.85 9 23 3400.75 4605.38	9 2708.85 4432.47
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65	Month 40.26 22.56 3 5 1354.93 2203.91 250.13	97 43.85 9 23 3400.75 4605.38 532.89	9 10 2708.85 4432.47 529.45
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 40.89 22.61 6 3 1589.28 2240.07	Month 40.26 22.56 3 5 1354.93 2203.91	97 43.85 9 23 3400.75 4605.38	9 2708.85 4432.47
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65	Month 40.26 22.56 3 5 1354.93 2203.91 250.13	97 43.85 9 23 3400.75 4605.38 532.89	9 10 2708.85 4432.47 529.45
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 1	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD	9 10 2708.85 4432.47 529.45 93.53 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 1 49	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121	9 10 2708.85 4432.47 529.45 93.53 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 1 49	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121	9 10 2708.85 4432.47 529.45 93.53 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD	9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year 1569 40	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month 1353 71	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166 87	9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year 1569 40 0 18 0	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month 1353 71 8 10 0	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166 87 4 34 0	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0 2013 YTD 2786 124 8 25 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year 1569 40 0 18 0 18 0 6	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month 1353 71 8 10 0 10	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166 87 4 34 0 17	9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0 2013 YTD 2786 124 8 25 0 22
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year 1569 40 0 18 0 6 14	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month 1353 71 8 10 0 10 20	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166 87 4 34 0 17 25	9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0 2013 YTD 2786 124 8 25 0 22 41
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 40.89 22.61 6 3 1589.28 2240.07 274.65 45.05 Same Month Last Year 19 2 56 0 Same Month Last Year 1569 40 0 18 0 18 0 6	Month 40.26 22.56 3 5 1354.93 2203.91 250.13 54.99 Current Month 11 49 0 Current Month 1353 71 8 10 0 10	97 43.85 9 23 3400.75 4605.38 532.89 93.26 2012 YTD 30 6 121 2 2012 YTD 3166 87 4 34 0 17	80.52 43.68 9 10 2708.85 4432.47 529.45 93.53 2013 YTD 28 1 97 0 2013 YTD 2786 124 8 25 0 22



Parking Citations

City of Oberlin 2013 Monthly Performance Report

Learn Leave		Marc	h 2013	
Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	4	1	8	4
Total Full-time Employees	107	102	107	102
OMI DS	Same Month	Current	2012	2013
OMLPS	Last Year	Current Month	YTD	YTD
Kilowatt-hours Sold	7,661,264	7,636,771	24523979	23811686
Municipal kilowatt-hours consumed	309,213	302,900	951916	904547
Generation Charge	0.0779	0.06	0.0704	0.0602
Revenues	\$861,991	\$797,163	\$2,663,159	\$2,445,078
Expenses	\$942,500	\$787,146	\$2,560,991	\$2,264,435
Service Calls	28	14	70	62
Outages	3	1	6	5
	Same			
Planning and Development	Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	43	7	83	11
Number of Commission/Board Meetings	6	6	14	13
Recreation Program Participants	170	0	686	255
Economic Development Leads	19	7	36	17
Residential Permit Applic. Rec'd	19	22	186	39
Residential Inspections	26	50	49	132
Commercial Permit Applic. Rec'd	2	6	16	17
Commercial Inspections	12	8	41	24
Public Works Department	Same Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	58.6	46.93	155.6	127.45
Water Treated (Millions of gallons)	22.99	23.51	66.84	67.19
Cemetery Burials	3	4	12	13
Excavation Permits Issued	7	7	30	17
Fuel Use - Diesel	1806.83	1511.04	5207.58	4219.89
Fuel Use - Gas	2297.31	2747.28	6902.69	7179.75
Tons of Refuse Collected Tons of Recyclables Collected	313.74 53.64	250.13 42.77	846.63 146.9	779.58 136.3
	Same			
Fire Department	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Oberlin EMS Calls	14	9	44	37
Oberlin Structure Fires	4	1	10	2
Total Incidents Civilian Casualty/Injuries	56 0	40 0	177 2	137 0
	Same			
Police Department	Month	Current	2012	2013
Tonos Doparamona	Last Year	Month	YTD	YTD
Calls for Service	1910	1471	5076	4257
Adult Arrest Charges	75	63	162	187
Adult OVI Charges	0	1	4	9
Juvenile Arrest Charges	18	14	52	39
Juvenile OVI Charges Accidents	0	0 10	0 24	0 32
Traffic Stops - Citation Issued	13	10	38	55 55
Traffic Stops - Citation Issued	78	65	178	206
Parking Citations	160	135	398	372



April 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	1	0	1	0
Recruitments Completed	1	0	9	4
Total Full-time Employees	107	103	107	103
	Same			
OMLPS	Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,086,481	8,040,373	32610460	31852059
Municipal kilowatt-hours consumed	281,573	306,603	1233489	1211150
Generation Charge	0.0721	0.0561	0.0712	0.0592
Revenues	\$849,173	\$717,696	\$3,512,332	\$3,162,774
Expenses Service Calls	\$803,009 23	\$682,439 20	\$3,364,001 93	\$2,946,874 82
Outages	3	0	93	5
	Same			
Planning and Development	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Planning Applications Received	6	7	89	18
Number of Commission/Board Meetings	1	3	15	16
Recreation Program Participants	200	193	886	448
Economic Development Leads Residential Permit Applic. Rec'd	5 25	7 32	41 211	24 71
Residential Inspections	12	118	61	250
Commercial Permit Applic. Rec'd	6	6	22	23
Commercial Inspections	4	3	45	27
	Same			
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	47.55	51.702	203.15	179.152
Water Treated (Millions of gallons)	22.56	23.68	89.4	90.87
Cemetery Burials Excavation Permits Issued	4 8	4 3	16 38	17 20
Fuel Use - Diesel	2264.68	1657.17	7472.26	5877.06
Fuel Use - Gas	2234.47	2470.86	9137.16	9650.61
Tons of Refuse Collected	279.45	302.44	1126.08	1082.02
Tons of Recyclables Collected	E0.70			
•	50.73	49.43	197.63	185.73
_	Same			
Fire Department	Same Month	Current	2012	2013
Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Fire Department Oberlin EMS Calls	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Fire Department Oberlin EMS Calls Oberlin Structure Fires	Same Month Last Year	Current Month 9	2012 YTD 62 11	2013 YTD 46 3
Fire Department Oberlin EMS Calls	Same Month Last Year	Current Month	2012 YTD	2013 YTD 46 3 169
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Same Month Last Year	Current Month 9 1 32	2012 YTD 62 11 232	2013 YTD 46 3 169
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Same Month Last Year 18 1 55 0	Current Month 9 1 32	2012 YTD 62 11 232	2013 YTD 46 3 169
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Same Month Last Year 18 1 55 0	Current Month 9 1 32 0	2012 YTD 62 11 232 2	2013 YTD 46 3 169 0
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Same Month Last Year 18 1 55 0 Same Month	Current 9 1 32 0	2012 YTD 62 11 232 2	2013 YTD 46 3 169 0 2013 YTD
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Same Month Last Year 18 1 55 0 Same Month Last Year	Current 9 1 32 0 Current Month 1582 64	2012 YTD 62 11 232 2 2012 YTD	2013 YTD 46 3 169 0 2013 YTD 5839 251
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5	Current 9 1 32 0 Current Month Month 1582 64 11	2012 YTD 62 11 232 2 2012 YTD 6618 223 9	2013 YTD 46 3 169 0 2013 YTD 5839 251 20
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5 17	Current Month 9 1 32 0 Current Month 1582 64 11 3	2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69	2013 YTD 46 3 169 0 2013 YTD 5839 251 20 42
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5 17 0	Current 9 1 32 0 Current Month 1582 64 11 3 0	2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0	2013 YTD 46 3 169 0 2013 YTD 5839 251 20 42 0
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5 17 0 8	Current Month 9 1 32 0 Current Month 1582 64 11 3 0 11	2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0 32	2013 YTD 46 3 169 0 2013 YTD 5839 251 20 42 0 43
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5 17 0	Current 9 1 32 0 Current Month 1582 64 11 3 0	2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0	2013 YTD 46 3 169 0 2013 YTD 5839 251 20 42 0 43 65
Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Same Month Last Year 18 1 55 0 Same Month Last Year 1542 61 5 17 0 8 10	Current Month 9 1 32 0 Current Month 1582 64 11 3 0 11 10	2012 YTD 62 11 232 2 2012 YTD 6618 223 9 69 0 32 48	YTD 46 3 169 0 2013 YTD



May 2013

Learn Lea				
Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	3	2	12	6
Total Full-time Employees	109	103	109	103
OMLPS	Same Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,515,480	7,573,116	40125940	39425175
Municipal kilowatt-hours consumed	273,576	287,143	1507065	1498293
Generation Charge	0.0697	0.0593	0.0726	0.0592
Revenues	\$857,531	\$705,480	\$4,369,863	\$3,868,254
Expenses	\$762,223	\$682,818	\$4,126,223	\$3,629,692
Service Calls	22	27	115	109
Outages	2	2	11	7
	Same			
Planning and Development	Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	6	7	95	25
Number of Commission/Board Meetings	5	4	20	20
Recreation Program Participants	357	321	1243	769
Economic Development Leads	7	10	48	34
Residential Permit Applic. Rec'd	158	24	369	95
Residential Inspections	20	78	81	328
Commercial Permit Applic. Rec'd	14	0	36	23
Commercial Inspections	3	7	48	34
Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	32.6	32.309	235.75	211.461
Water Treated (Millions of gallons)	25.14	25.09	114.54	115.96
·		_	00	
Cemetery Burials	6	5	22	22
Cemetery Burials Excavation Permits Issued	6 24	6	62	26
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	6 24 1942.55	6 1784.72	62 9414.81	26 7661.78
Cemetery Burials Excavation Permits Issued	6 24	6 1784.72 2441.59	62 9414.81 11519.69	26 7661.78 12092.2
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	6 24 1942.55 2382.53	6 1784.72	62 9414.81	26 7661.78
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	6 24 1942.55 2382.53 367.67 61.31	6 1784.72 2441.59 385.92 59.89	62 9414.81 11519.69 1493.75 258.94	26 7661.78 12092.2 1467.94 245.62
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	6 24 1942.55 2382.53 367.67 61.31	6 1784.72 2441.59 385.92	62 9414.81 11519.69 1493.75	26 7661.78 12092.2 1467.94
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD	26 7661.78 12092.2 1467.94 245.62 2013 YTD
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD	26 7661.78 12092.2 1467.94 245.62 2013 YTD
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD	26 7661.78 12092.2 1467.94 245.62 2013 YTD
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0	6 1784.72 2441.59 385.92 59.89 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 51	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 51 0 51 2	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year 1726 57 2 16	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2 14	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22 56
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year 1726 57 2 16 0	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2 14	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22 56 0
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year 1726 57 2 16 0 12	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2 14 0 13	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22 56 0 56
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year 1726 57 2 16 0 12 16	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2 14 0 13 7	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44 64	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22 56 0 56 72
Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	6 24 1942.55 2382.53 367.67 61.31 Same Month Last Year 13 0 51 0 Same Month Last Year 1726 57 2 16 0 12	6 1784.72 2441.59 385.92 59.89 Current Month 8 0 32 0 Current Month 1677 38 2 14 0 13	62 9414.81 11519.69 1493.75 258.94 2012 YTD 75 11 283 2 2012 YTD 8344 280 11 85 0 44	26 7661.78 12092.2 1467.94 245.62 2013 YTD 54 3 201 0 2013 YTD 7516 289 22 56 0 56



City of Oberlin 2013 Monthly Performance Report

June 2013

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Human Resources	Same Month	Current	2012	2013
numan Resources	Last Year	Month	YTD	YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	1	2	13	8
Total Full-time Employees	111	104	111	104
0141.00	Same			
OMLPS	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	8,417,284	8,286,814	48543224	47711989
Municipal kilowatt-hours consumed	268,488	293,440	1775553	1791733
Generation Charge	0.067	0.0599	0.0726	0.0593
Revenues	\$826,645	\$706,544	\$5,196,509	\$4,574,799
Expenses	\$849,847	\$1,858,174	\$4,976,071	\$5,487,866
Service Calls	29	35	144	144
Outages	3	3	14	10
Blooming and Bossels are set	Same	•	2012	2012
Planning and Development	Month	Current	2012 VTD	2013 VTD
	Last Year	Month	YTD	YTD
Planning Applications Received	10	11	105	36
Number of Commission/Board Meetings	4	6	24	26
Recreation Program Participants	328	319	1571	1088
Economic Development Leads	9	15	57	49
Residential Permit Applic. Rec'd Residential Inspections	37 37	39 71	406 118	134 399
Commercial Permit Applic. Rec'd	10	0	46	23
Commercial Inspections	18	17	66	51
,				
	Same			
Public Works Department	Month	Current	2012	2013
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	Last Year 26.19	Month 40.183	YTD 261.94	YTD 251.644
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Last Year	Month 40.183 22.04	YTD 261.94 137.49	YTD 251.644 138
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	26.19 22.95	Month 40.183 22.04 2	261.94 137.49 23	YTD 251.644 138 24
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	26.19 22.95 1 3	Month 40.183 22.04 2 6	261.94 137.49 23 65	251.644 138 24 32
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	26.19 22.95 1 3 1576.42	Month 40.183 22.04 2 6 1762.62	261.94 137.49 23 65 10991.23	251.644 138 24 32 9424.4
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	26.19 22.95 1 3	Month 40.183 22.04 2 6	261.94 137.49 23 65	251.644 138 24 32
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	26.19 22.95 1 3 1576.42 2335.19	Month 40.183 22.04 2 6 1762.62 2081.56	261.94 137.49 23 65 10991.23 13854.88	251.644 138 24 32 9424.4 14173.76
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	26.19 22.95 1 3 1576.42 2335.19 287.07	Month 40.183 22.04 2 6 1762.62 2081.56 307.49	261.94 137.49 23 65 10991.23 13854.88 1780.82	251.644 138 24 32 9424.4 14173.76 1775.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	Month 40.183 22.04 2 6 1762.62 2081.56 307.49	261.94 137.49 23 65 10991.23 13854.88 1780.82	251.644 138 24 32 9424.4 14173.76 1775.43
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56	251.644 138 24 32 9424.4 14173.76 1775.43 277.14
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 49 0 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month Last Year	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month Last Year 1584 55 1 17	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month 1449 52 4 5	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 49 0 Same Month Last Year 1584 55 1 17 0	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month 1449 52 4 5 0	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0 2013 YTD 8965 341 26 61 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month Last Year 1584 55 1 17 0 16	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month 1449 52 4 5 0 5	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0 2013 YTD 8965 341 26 61 0 61
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month Last Year 1584 55 1 17 0 16 15	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month 1449 52 4 5 0 5 10	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60 79	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0 2013 YTD 8965 341 26 61 0 61 82
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	26.19 22.95 1 3 1576.42 2335.19 287.07 40.62 Same Month Last Year 11 1 49 0 Same Month Last Year 1584 55 1 17 0 16	Month 40.183 22.04 2 6 1762.62 2081.56 307.49 31.52 Current Month 8 3 32 0 Current Month 1449 52 4 5 0 5	261.94 137.49 23 65 10991.23 13854.88 1780.82 299.56 2012 YTD 86 12 332 2 2012 YTD 9928 335 12 102 0 60	251.644 138 24 32 9424.4 14173.76 1775.43 277.14 2013 YTD 62 6 233 0 2013 YTD 8965 341 26 61 0 61



July 2013

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Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	2	1	15	9
Total Full-time Employees	110	104	110	104
OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
150	0.040.400	2 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	57.404.400	
Kilowatt-hours Sold	8,648,182	8,025,906	57,191,406	55,737,895
Municipal kilowatt-hours consumed	274,484 \$ 0.0656	260,995 \$ 0.0553	2,050,037 \$ 0.0726	2,052,728 \$ 0.0587
Generation Charge Revenues	\$850,231	\$804,672	\$6,046,740	\$5,379,470
Expenses	\$748,128	\$642,238	\$5,724,199	\$6,130,103
Service Calls	35	φυ 4 2,230	179	184
Outages	4	4	18	14
Calagos	7	•	10	
	Same			
Planning and Development	Month	Current	2012	2013
-	Last Year	Month	YTD	YTD
Planning Applications Received	8	7	113	43
Number of Commission/Board Meetings	3	4	27	30
Recreation Program Participants	578	586	2149	1674
Economic Development Leads	17	35	74	84
Residential Permit Applic. Rec'd	37	35	443	169
Residential Inspections	35 11	95 8	153 57	494 31
Commercial Permit Applic. Rec'd Commercial Inspections	21	o 17	87	68
Commercial inspections	21	17	07	00
	Como			
	Same			
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	Month Last Year 28.985	Month 41.028	YTD 290.925	YTD 292.672
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year 28.985 26.354	Month 41.028 23.35	YTD 290.925 163.844	YTD 292.672 161.35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	Month Last Year 28.985 26.354 2	Month 41.028 23.35 6	YTD 290.925 163.844 25	292.672 161.35 30
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 28.985 26.354 2	Month 41.028 23.35 6 4	290.925 163.844 25 75	292.672 161.35 30 36
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	Month Last Year 28.985 26.354 2 10 1,543.26	Month 41.028 23.35 6 4 1,143.34	290.925 163.844 25 75 12,534.49	292.672 161.35 30 36 10,567.74
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90	Month 41.028 23.35 6 4 1,143.34 1,678.86	290.925 163.844 25 75 12,534.49 16,575.78	292.672 161.35 30 36 10,567.74 15,852.62
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90	Month 41.028 23.35 6 4 1,143.34 1,678.86	290.925 163.844 25 75 12,534.49 16,575.78	292.672 161.35 30 36 10,567.74 15,852.62
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41 0	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41 0 Current	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41 0 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2	Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month 9 1 41 0 Current Month 1473 50 4	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2 8	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30 70
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2 8 0	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30 70 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2 8 0 13	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD 11712 418 14 110 0 73	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30 70 0 73
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2 8 0 13 19	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD 11712 418 14 110 0 73 98	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30 70 0 73 101
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 28.985 26.354 2 10 1,543.26 2,720.90 272.18 39.38 Same Month Last Year 4 0 43 0 Same Month Last Year 1784 83 2 8 0 13	## Month 41.028 23.35 6 4 1,143.34 1,678.86 300.37 35.09 Current Month	290.925 163.844 25 75 12,534.49 16,575.78 2,053.00 338.94 2012 YTD 90 12 375 2 2012 YTD 11712 418 14 110 0 73	292.672 161.35 30 36 10,567.74 15,852.62 2,075.80 312.23 2013 YTD 71 7 274 0 2013 YTD 10438 391 30 70 0 73



August 2013

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Human Bassurasa	Same Month	Current	2012	2042
Human Resources	Month Last Year	Current Month	2012 YTD	2013 YTD
	Last Teal	WOILLI	110	110
Job Studies Completed	0	0	1	0
Recruitments Completed	0	2	15	11
Total Full-time Employees	107	105	217	105
	Same			
OMLPS	Month	Current	2012	2013
OME! O	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	9,813,876	9,067,312	67,005,282	64,805,207
Municipal kilowatt-hours consumed	290,356	275,693	2,340,393	2,328,421
Generation Charge Revenues	\$ 0.0585 \$842,439	\$ 0.0614 \$710,586	\$ 0.0728 \$6,889,179	\$ 0.0591 \$6,090,056
Expenses	\$833,407	\$817,057	\$6,557,606	\$6,947,160
Service Calls	23	φστ <i>τ</i> ,03 <i>τ</i> 25	φυ,337,000 202	
Outages	0	1	18	15
Diaming and Davidson	Same	C	2042	2042
Planning and Development	Month	Current Month	2012 YTD	2013 YTD
	Last Year	Wonth	עוז	טוז
Planning Applications Received	5	0	118	43
Number of Commission/Board Meetings	3	0	30	30
Recreation Program Participants	227	0	2,376	1674
Economic Development Leads	9	0	83	84
Residential Permit Applic. Rec'd	39	34	482	203
Residential Inspections	30	124	183	618
Commercial Permit Applic. Rec'd Commercial Inspections	12 48	0 43	69 135	31 111
Commercial inspections	40	43	133	111
	Same			
Public Works Department	Month	Current	2012	2013
-	Month Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Month Last Year 50.22	Month 29.028	YTD 341.145	YTD 321.7
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year 50.22 22.88	Month 29.028 21.934	YTD 341.145 186.724	YTD 321.7 183.284
Wastewater Treated (Millions of gallons)	Month Last Year 50.22	Month 29.028	YTD 341.145	YTD 321.7
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	Month Last Year 50.22 22.88 5	Month 29.028 21.934 5	YTD 341.145 186.724 30	YTD 321.7 183.284 35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10	Month 29.028 21.934 5 8 2,305.19 2,481.99	341.145 186.724 30 82 14,369.86 18,956.88	321.7 183.284 35 44 12,872.93 18,334.61
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21	Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10	Month 29.028 21.934 5 8 2,305.19 2,481.99	341.145 186.724 30 82 14,369.86 18,956.88	321.7 183.284 35 44 12,872.93 18,334.61
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21	Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28	Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same	Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year	9 Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month	## Current Month Current Month 9	341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month	## Current Month Current Month 9	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	## Month Last Year 50.22	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month 9 0 46 0 Current Month	341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2	29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month 9 0 46 0 Current Month 1519 68 3	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493 16	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2 8	## Current Month Current Month 1519	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD 11957 459 33 73
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2 8 0	## Current Month Current Month 1519	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493 16 118 -	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD 11957 459 33 73 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2 8 0 7	## Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493 16 118 - 80	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD 11957 459 33 73 0 82
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2 8 0 7 21	## Current Month Current Month 1519	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493 16 118 - 80 119	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD 11957 459 33 73 0 82 121
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Month Last Year 50.22 22.88 5 7 1,835.37 2,381.10 323.21 42.28 Same Month Last Year 13 1 40 0 Same Month Last Year 1758 75 2 8 0 7	## Month 29.028 21.934 5 8 2,305.19 2,481.99 271.55 42.43 Current Month	YTD 341.145 186.724 30 82 14,369.86 18,956.88 2,376.21 381.22 2012 YTD 103 13 415 2 2012 YTD 13,470 493 16 118 - 80	321.7 183.284 35 44 12,872.93 18,334.61 2,347.35 354.66 2013 YTD 80 7 320 0 2013 YTD 11957 459 33 73 0 82



September 2013

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Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	3	0	4	0
Recruitments Completed	0	2	15	13
Total Full-time Employees	107	105	107	105
	Same			
OMLPS	Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	9,057,668	8,744,971	76062950	73550178
Municipal kilowatt-hours consumed	273,354	294,660	2613747	2623081
Generation Charge	0.0659	0.0661	0.0728	0.0599
Revenues	\$875,437	\$820,595	\$7,764,616	\$6,910,651
Expenses	\$829,395	\$751,642	\$7,387,002	\$7,698,802
Service Calls Outages	19 3	32 3	221 21	241 18
	Same			
Planning and Development	Month	Current	2012	2013
Training and Development	Last Year	Month	YTD	YTD
Planning Applications Received	4	6	122	49
Number of Commission/Board Meetings	5	6	35	36
Recreation Program Participants	298	305	2674	1979
Economic Development Leads	8	14	91	98
Residential Permit Applic. Rec'd	21	41	503	244
Residential Inspections	25	84	208	702
Commercial Permit Applic. Rec'd	10	7	79	38
Commercial Inspections	31	14	166	125
	Same			
Dublic Works Department	NA 11-	0	0040	0040
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Public Works Department Wastewater Treated (Millions of gallons)				YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Last Year	Month	YTD 373.815 208.548	YTD 350.536 207.404
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	21.824 6	Month 28.836 24.12 5	373.815 208.548 36	YTD 350.536 207.404 40
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	32.67 21.824 6 2	Month 28.836 24.12 5 6	373.815 208.548 36 84	350.536 207.404 40 50
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	32.67 21.824 6 2 1589.81	Month 28.836 24.12 5 6 1908.06	373.815 208.548 36 84 15959.67	350.536 207.404 40 50 14780.99
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	32.67 21.824 6 2 1589.81 2407.46	Month 28.836 24.12 5 6 1908.06 2207.85	373.815 208.548 36 84 15959.67 21364.34	350.536 207.404 40 50 14780.99 20542.46
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	32.67 21.824 6 2 1589.81	Month 28.836 24.12 5 6 1908.06	373.815 208.548 36 84 15959.67	350.536 207.404 40 50 14780.99 20542.46 2642.52
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66	Month 28.836 24.12 5 6 1908.06 2207.85 295.17	373.815 208.548 36 84 15959.67 21364.34 2703.43	350.536 207.404 40 50 14780.99 20542.46 2642.52
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88	YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66	Month 28.836 24.12 5 6 1908.06 2207.85 295.17	373.815 208.548 36 84 15959.67 21364.34 2703.43	YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88	YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month Last Year	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2	2013 YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month Last Year 1645 61 8	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD	91 2013 YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month Last Year 1645 61 8 22	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month 1513 48 1 48	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140	2013 YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0 2013 YTD 13470 507 34 77
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Juvenile Arrest Charges Juvenile OVI Charges	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 48 0 Same Month Last Year 1645 61 8 22 0	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month 1513 48 1 4 0	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140 0	91 2013 YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0 2013 YTD 13470 507 34 77 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month Last Year 1645 61 8 22 0 11	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month 1513 48 1 4 0 3	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD	91 2013 YTD 350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0 2013 YTD 13470 507 34 77 0 85
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Juvenile OVI Charges Accidents Traffic Stops - Citation Issued	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 48 0 Same Month Last Year 1645 61 8 22 0 11 15	28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month 1513 48 1 4 0 3 11	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD 15115 554 24 140 0 91 134	91 8370 91 8370 91 8370 91 8370 91 8370 91 8370 91 8370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	32.67 21.824 6 2 1589.81 2407.46 327.22 48.66 Same Month Last Year 11 1 48 0 Same Month Last Year 1645 61 8 22 0 11	Month 28.836 24.12 5 6 1908.06 2207.85 295.17 41.86 Current Month 11 1 50 0 Current Month 1513 48 1 4 0 3	373.815 208.548 36 84 15959.67 21364.34 2703.43 429.88 2012 YTD 114 14 463 2 2012 YTD	350.536 207.404 40 50 14780.99 20542.46 2642.52 396.52 2013 YTD 91 8 370 0



October 2013

Human Resources	Same Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Job Studies Completed	3	0	7	0
Recruitments Completed	0	0	15	13
Total Full-time Employees	106	105	106	105
	Same			
OMLPS	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,797,661	7,919,177	83860611	81469355
Municipal kilowatt-hours consumed	254,369	260,447	2868116	2883528
Generation Charge	0.0659	0.0715	0.0659	0.061
Revenues	\$901,461	\$893,340	\$8,666,077	\$7,803,991
Expenses	\$763,581	\$862,390	\$8,150,583	\$8,561,192
Service Calls	38	23	259	264
Outages	4	2	25	20
	Same			
Planning and Development	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Planning Applications Received	6	6	128	55
Number of Commission/Board Meetings	7	6	42	42
Recreation Program Participants	245	200	2919	2179
Economic Development Leads	5	12	96	110
Residential Permit Applic. Rec'd	32	28	535	272
Residential Inspections	26	78	234	780
Commercial Permit Applic. Rec'd	9	0	88	38
Commercial Inspections	б	0	172	125
	Same			
Desk lie Weeken Descentionent	B. 6.1		2212	2212
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Public Works Department Wastewater Treated (Millions of gallons)	Month Last Year 53.32	Current Month 32.587	2012 YTD 427.135	2013 YTD 383.123
-	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	53.32 21.21 7	Month 32.587 22.69 5	YTD 427.135 229.758 43	383.123 230.094 45
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	53.32 21.21 7 4	Month 32.587 22.69 5 10	YTD 427.135 229.758 43 88	383.123 230.094 45 60
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	53.32 21.21 7 4 1785.75	Month 32.587 22.69 5 10 1977.25	427.135 229.758 43 88 17745.42	383.123 230.094 45 60 16758.24
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	53.32 21.21 7 4 1785.75 2431.3	Month 32.587 22.69 5 10 1977.25 2263.67	427.135 229.758 43 88 17745.42 23795.64	383.123 230.094 45 60 16758.24 22806.13
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	53.32 21.21 7 4 1785.75	Month 32.587 22.69 5 10 1977.25	427.135 229.758 43 88 17745.42	383.123 230.094 45 60 16758.24
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	32.587 22.69 5 10 1977.25 2263.67 308.48	427.135 229.758 43 88 17745.42 23795.64 3039.23	383.123 230.094 45 60 16758.24 22806.13 2951
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	Month 32.587 22.69 5 10 1977.25 2263.67 308.48 38.8	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43	383.123 230.094 45 60 16758.24 22806.13 2951 435.32
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55	32.587 22.69 5 10 1977.25 2263.67 308.48	427.135 229.758 43 88 17745.42 23795.64 3039.23	383.123 230.094 45 60 16758.24 22806.13 2951
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	Month 32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	Month 32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 0 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 Current Month	YTD 427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	Same Month Last Year 33.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 0 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Same Month Last Year 3 1 51 0 Same Month Last Year 3 1 51 0 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	Same Month Last Year 33.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Same Month Last Year 3 1 53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year 1849 45 0 35	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 0 Current Month	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	Same Month Last Year 3 1 53.32 21.21 7 4 1785.75 2431.3 335.8 65.55 Same Month Last Year 3 1 51 0 Same Month Last Year 1849 45 0 35 0	32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 0 Current Month 1452 53 1 9 0	427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175 0	383.123 230.094 45 60 16758.24 22806.13 2951 435.32 2013 YTD 91 8 370 0 2013 YTD 14922 560 35 86 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	Same Month Last Year 3 1 51 0 Same Month Last Year 1849 45 0 35 0 10	Month 32.587 22.69 5 10 1977.25 2263.67 308.48 38.8 Current Month 0 0 0 Current Month 1452 53 1 9 0 8	YTD 427.135 229.758 43 88 17745.42 23795.64 3039.23 495.43 2012 YTD 117 15 514 2 2012 YTD 16964 599 24 175 0 101	91 8370 91 8370 91 84922 560 35 86 0 93



November 2013

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Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	2	1	9	1
Recruitments Completed	0	0	15	13
Total Full-time Employees	106	105	106	105
OMI DC	Same	0	0040	0040
OMLPS	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	7,905,296	7,910,678	91765907	89380033
Municipal kilowatt-hours consumed	273,516	285,332	3141632	3168860
Generation Charge	0.0702	0.0717	0.0685	0.062
Revenues	\$807,628	\$849,696	\$9,473,705	\$8,653,687
Expenses	\$841,838	\$831,262	\$8,992,421	\$9,392,454
Service Calls	30	25	289	289
Outages	0	1	25	21
	Same			
Planning and Development	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Planning Applications Passived	F	7	133	62
Planning Applications Received Number of Commission/Board Meetings	5 4	7 5	46	62 47
Recreation Program Participants	227	195	3146	2374
Economic Development Leads	10	0	106	110
Residential Permit Applic. Rec'd	18	27	553	299
Residential Inspections	24	21	258	801
Commercial Permit Applic. Rec'd	11	4	99	42
Commercial Inspections	21	22	193	147
	2			
	Same			
Public Works Department	Month	Current	2012	2013
Public Works Department	Month Last Year	Current Month	2012 YTD	2013 YTD
Public Works Department Wastewater Treated (Millions of gallons)				
•	Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	38.85 21.803 5	Month 34.763	YTD 465.985 251.561 48	YTD 417.886 252.784 47
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	38.85 21.803 5 9	Month 34.763 22.69 2 4	465.985 251.561 48 97	417.886 252.784 47 64
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	38.85 21.803 5 9 2322.4	Month 34.763 22.69 2 4 2019.14	465.985 251.561 48 97 20067.82	417.886 252.784 47 64 18777.38
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	38.85 21.803 5 9 2322.4 2222.33	Month 34.763 22.69 2 4 2019.14 2288.91	465.985 251.561 48 97 20067.82 26017.97	417.886 252.784 47 64 18777.38 25095.04
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	38.85 21.803 5 9 2322.4 2222.33 329.06	Month 34.763 22.69 2 4 2019.14 2288.91 292.06	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29	417.886 252.784 47 64 18777.38 25095.04 3243.06
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	38.85 21.803 5 9 2322.4 2222.33	Month 34.763 22.69 2 4 2019.14 2288.91	465.985 251.561 48 97 20067.82 26017.97	417.886 252.784 47 64 18777.38 25095.04
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	38.85 21.803 5 9 2322.4 2222.33 329.06	Month 34.763 22.69 2 4 2019.14 2288.91 292.06	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29	417.886 252.784 47 64 18777.38 25095.04 3243.06
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65	Month 34.763 22.69 2 4 2019.14 2288.91 292.06	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08	417.886 252.784 47 64 18777.38 25095.04 3243.06
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month	465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year 1709 42 5	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47 3	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year 1709 42 5 31	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47 3 3 3	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year 1709 42 5 31 0	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47 3 3 0	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year 1709 42 5 31 0 10	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47 3 3 0 8	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0 111	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0 2013 YTD 16350 607 38 89 0 101
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Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges Juvenile Arrest Charges Juvenile OVI Charges Accidents	38.85 21.803 5 9 2322.4 2222.33 329.06 58.65 Same Month Last Year 11 4 58 0 Same Month Last Year 1709 42 5 31 0 10	Month 34.763 22.69 2 4 2019.14 2288.91 292.06 48.06 Current Month 14 2 54 0 Current Month 1428 47 3 3 0 8	YTD 465.985 251.561 48 97 20067.82 26017.97 3368.29 554.08 2012 YTD 128 19 572 2 2012 YTD 18673 641 29 206 0 111	417.886 252.784 47 64 18777.38 25095.04 3243.06 483.38 2013 YTD 105 10 424 0 2013 YTD 16350 607 38 89 0 101



December 2013

Learn Lea				
Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	2	0	11	1
Recruitments Completed	0	0	15	13
Total Full-time Employees	105	105	105	105
	Same			
OMLPS	Month	Current	2012	2013
	Last Year	Month	YTD	YTD
Kilowatt-hours Sold	8,159,469	8,184,169	99,925,376	97564202
Municipal kilowatt-hours consumed	296,742	289,577	3,438,374	3458437
Generation Charge	0.0649	0.0642	0.0682	0.0622
Revenues	\$795,407	\$841,468	\$10,269,112	\$9,495,155
Expenses	\$759,906	\$724,627	\$9,752,327	\$10,117,081
Service Calls	14	22	303	311
Outages	0	2	25	23
	Same			
Planning and Development	Month	Current	2012	2013
l laming and Development	Last Year	Month	YTD	YTD
Planning Applications Received	3	5	136	67
Number of Commission/Board Meetings	4	3	50	50
Recreation Program Participants	200	192	3346	2566
Economic Development Leads	5	11	111	121
Residential Permit Applic. Rec'd	19	17	572	316
Residential Inspections	9	24	267	825
Commercial Permit Applic. Rec'd	8	9	107	51
Commercial Inspections	5	7	198	154
	Same			
Public Works Department	Month	Current	2012	2013
•	Month Last Year	Month	YTD	YTD
Wastewater Treated (Millions of gallons)	Month Last Year 46.91	Month 45.639	YTD 512.895	YTD 463.525
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons)	Month Last Year 46.91 21.03	Month 45.639 22.65	YTD 512.895 272.591	YTD 463.525 275.434
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials	Month Last Year 46.91 21.03 2	Month 45.639 22.65 7	YTD 512.895 272.591 50	YTD 463.525 275.434 54
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued	Month Last Year 46.91 21.03 2 4	Month 45.639 22.65 7 2	512.895 272.591 50 101	YTD 463.525 275.434 54 66
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel	Month Last Year 46.91 21.03 2 4	Month 45.639 22.65 7 2 0	512.895 272.591 50 101 20067.82	463.525 275.434 54 66 18777.38
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 46.91 21.03 2 4 0 0	Month 45.639 22.65 7 2 0 0	512.895 272.591 50 101 20067.82 26017.97	463.525 275.434 54 66 18777.38 25095.04
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 46.91 21.03 2 4 0 0 277.89	Month 45.639 22.65 7 2 0 0 281.49	512.895 272.591 50 101 20067.82 26017.97 3646.18	463.525 275.434 54 66 18777.38 25095.04 3524.55
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas	Month Last Year 46.91 21.03 2 4 0 0	Month 45.639 22.65 7 2 0 0	512.895 272.591 50 101 20067.82 26017.97	463.525 275.434 54 66 18777.38 25095.04
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55	Month 45.639 22.65 7 2 0 0 281.49 42.13	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month	Month 45.639 22.65 7 2 0 0 281.49 42.13	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55	Month 45.639 22.65 7 2 0 0 281.49 42.13	512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD	YTD 463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD	YTD 463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month 13 1 43	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month 13 1 43 0	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same Month	## Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD 118 11 467 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same	Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month 13 1 43 0	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same Month	## Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	\$12.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012	463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD 118 11 467 0
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same Month Last Year	## Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD	YTD 463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD 118 11 467 0 2013 YTD
Wastewater Treated (Millions of gallons) Water Treated (Millions of gallons) Cemetery Burials Excavation Permits Issued Fuel Use - Diesel Fuel Use - Gas Tons of Refuse Collected Tons of Recyclables Collected Fire Department Oberlin EMS Calls Oberlin Structure Fires Total Incidents Civilian Casualty/Injuries Police Department Calls for Service Adult Arrest Charges Adult OVI Charges	Month Last Year 46.91 21.03 2 4 0 0 277.89 44.55 Same Month Last Year 11 0 43 0 Same Month Last Year 1695 59 6	## Month 45.639 22.65 7 2 0 0 281.49 42.13 Current Month	9TD 512.895 272.591 50 101 20067.82 26017.97 3646.18 598.63 2012 YTD 139 19 615 2 2012 YTD 20368 700 35	YTD 463.525 275.434 54 66 18777.38 25095.04 3524.55 525.51 2013 YTD 118 11 467 0 2013 YTD 17909 684 48
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