



City of Oberlin
2013 Monthly Performance Report

January 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	3	2	3	2
Total Full-time Employees	108	0	108	0

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,612,004	8,063,302	8612004	8063302
Municipal kilowatt-hours consumed	320,387	291,409	320387	291409
Generation Charge	0.0744	0.0694	0.0744	0.0694
Revenues	\$843,098	\$800,717	\$843,098	\$800,717
Expenses	\$765,149	\$686,909	\$765,149	\$686,909
Service Calls	19	17	19	17
Outages	0	2	0	2

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	3	1	3	1
Number of Commission/Board Meetings	3	3	3	3
Recreation Program Participants	227	0	227	0
Economic Development Leads	8	5	8	5
Residential Permit Applic. Rec'd	8	12	8	12
Residential Inspections	13	50	13	50
Commercial Permit Applic. Rec'd	10	5	10	5
Commercial Inspections	14	10	14	10

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	56.11	52.051	56.11	52.051
Water Treated (Millions of gallons)	21.24	21.12	21.24	21.12
Cemetery Burials	3	6	3	6
Excavation Permits Issued	20	5	20	5
Fuel Use - Diesel	1811.47	1353.92	1811.47	1353.92
Fuel Use - Gas	2365.31	2228.56	2365.31	2228.56
Tons of Refuse Collected	258.24	279.32	258.24	279.32
Tons of Recyclables Collected	48.21	38.54	48.21	38.54

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	11	17	11	17
Oberlin Structure Fires	4	0	4	0
Total Incidents	65	48	65	48
Civilian Casualty/Injuries	2	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1597	1433	1597	1433
Adult Arrest Charges	47	53	47	53
Adult OVI Charges	4	0	4	0
Juvenile Arrest Charges	16	15	16	15
Juvenile OVI Charges	0	0	0	0
Accidents	11	12	11	12
Traffic Stops - Citation Issued	11	21	11	21
Traffic Stops - Warning Issued	39	87	39	87
Parking Citations	90	109	90	109



**City of Oberlin
2013 Monthly Performance Report**

February 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	1	1	4	3
Total Full-time Employees	110	101	110	101

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,250,711	8,111,613	16862715	16174915
Municipal kilowatt-hours consumed	322,316	310,238	642703	601647
Generation Charge	0.0674	0.0511	0.0682	0.0603
Revenues	\$958,069	\$847,198	\$ 1,801,167.36	\$ 1,647,914.67
Expenses	\$853,342	\$790,380	\$ 1,618,491.09	\$ 1,477,289.10
Service Calls	23	31	42	48
Outages	3	2	3	4

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	37	3	40	4
Number of Commission/Board Meetings	5	4	8	7
Recreation Program Participants	289	255	516	255
Economic Development Leads	9	5	17	10
Residential Permit Applic. Rec'd	159	5	167	17
Residential Inspections	10	32	23	82
Commercial Permit Applic. Rec'd	4	6	14	11
Commercial Inspections	15	6	29	16

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	40.89	40.26	97	80.52
Water Treated (Millions of gallons)	22.61	22.56	43.85	43.68
Cemetery Burials	6	3	9	9
Excavation Permits Issued	3	5	23	10
Fuel Use - Diesel	1589.28	1354.93	3400.75	2708.85
Fuel Use - Gas	2240.07	2203.91	4605.38	4432.47
Tons of Refuse Collected	274.65	250.13	532.89	529.45
Tons of Recyclables Collected	45.05	54.99	93.26	93.53

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	19	11	30	28
Oberlin Structure Fires	2	1	6	1
Total Incidents	56	49	121	97
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1569	1353	3166	2786
Adult Arrest Charges	40	71	87	124
Adult OVI Charges	0	8	4	8
Juvenile Arrest Charges	18	10	34	25
Juvenile OVI Charges	0	0	0	0
Accidents	6	10	17	22
Traffic Stops - Citation Issued	14	20	25	41
Traffic Stops - Warning Issued	61	54	100	141
Parking Citations	148	128	238	237



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March 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	0	0
Recruitments Completed	4	1	8	4
Total Full-time Employees	107	102	107	102

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	7,661,264	7,636,771	24523979	23811686
Municipal kilowatt-hours consumed	309,213	302,900	951916	904547
Generation Charge	0.0779	0.06	0.0704	0.0602
Revenues	\$861,991	\$797,163	\$2,663,159	\$2,445,078
Expenses	\$942,500	\$787,146	\$2,560,991	\$2,264,435
Service Calls	28	14	70	62
Outages	3	1	6	5

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	43	7	83	11
Number of Commission/Board Meetings	6	6	14	13
Recreation Program Participants	170	0	686	255
Economic Development Leads	19	7	36	17
Residential Permit Applic. Rec'd	19	22	186	39
Residential Inspections	26	50	49	132
Commercial Permit Applic. Rec'd	2	6	16	17
Commercial Inspections	12	8	41	24

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	58.6	46.93	155.6	127.45
Water Treated (Millions of gallons)	22.99	23.51	66.84	67.19
Cemetery Burials	3	4	12	13
Excavation Permits Issued	7	7	30	17
Fuel Use - Diesel	1806.83	1511.04	5207.58	4219.89
Fuel Use - Gas	2297.31	2747.28	6902.69	7179.75
Tons of Refuse Collected	313.74	250.13	846.63	779.58
Tons of Recyclables Collected	53.64	42.77	146.9	136.3

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	14	9	44	37
Oberlin Structure Fires	4	1	10	2
Total Incidents	56	40	177	137
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1910	1471	5076	4257
Adult Arrest Charges	75	63	162	187
Adult OVI Charges	0	1	4	9
Juvenile Arrest Charges	18	14	52	39
Juvenile OVI Charges	0	0	0	0
Accidents	7	10	24	32
Traffic Stops - Citation Issued	13	14	38	55
Traffic Stops - Warning Issued	78	65	178	206
Parking Citations	160	135	398	372



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April 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	1	0	1	0
Recruitments Completed	1	0	9	4
Total Full-time Employees	107	103	107	103

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,086,481	8,040,373	32610460	31852059
Municipal kilowatt-hours consumed	281,573	306,603	1233489	1211150
Generation Charge	0.0721	0.0561	0.0712	0.0592
Revenues	\$849,173	\$717,696	\$3,512,332	\$3,162,774
Expenses	\$803,009	\$682,439	\$3,364,001	\$2,946,874
Service Calls	23	20	93	82
Outages	3	0	9	5

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	6	7	89	18
Number of Commission/Board Meetings	1	3	15	16
Recreation Program Participants	200	193	886	448
Economic Development Leads	5	7	41	24
Residential Permit Applic. Rec'd	25	32	211	71
Residential Inspections	12	118	61	250
Commercial Permit Applic. Rec'd	6	6	22	23
Commercial Inspections	4	3	45	27

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	47.55	51.702	203.15	179.152
Water Treated (Millions of gallons)	22.56	23.68	89.4	90.87
Cemetery Burials	4	4	16	17
Excavation Permits Issued	8	3	38	20
Fuel Use - Diesel	2264.68	1657.17	7472.26	5877.06
Fuel Use - Gas	2234.47	2470.86	9137.16	9650.61
Tons of Refuse Collected	279.45	302.44	1126.08	1082.02
Tons of Recyclables Collected	50.73	49.43	197.63	185.73

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	18	9	62	46
Oberlin Structure Fires	1	1	11	3
Total Incidents	55	32	232	169
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1542	1582	6618	5839
Adult Arrest Charges	61	64	223	251
Adult OVI Charges	5	11	9	20
Juvenile Arrest Charges	17	3	69	42
Juvenile OVI Charges	0	0	0	0
Accidents	8	11	32	43
Traffic Stops - Citation Issued	10	10	48	65
Traffic Stops - Warning Issued	86	72	264	278
Parking Citations	94	61	492	433



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May 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	3	2	12	6
Total Full-time Employees	109	103	109	103

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	7,515,480	7,573,116	40125940	39425175
Municipal kilowatt-hours consumed	273,576	287,143	1507065	1498293
Generation Charge	0.0697	0.0593	0.0726	0.0592
Revenues	\$857,531	\$705,480	\$4,369,863	\$3,868,254
Expenses	\$762,223	\$682,818	\$4,126,223	\$3,629,692
Service Calls	22	27	115	109
Outages	2	2	11	7

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	6	7	95	25
Number of Commission/Board Meetings	5	4	20	20
Recreation Program Participants	357	321	1243	769
Economic Development Leads	7	10	48	34
Residential Permit Applic. Rec'd	158	24	369	95
Residential Inspections	20	78	81	328
Commercial Permit Applic. Rec'd	14	0	36	23
Commercial Inspections	3	7	48	34

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	32.6	32.309	235.75	211.461
Water Treated (Millions of gallons)	25.14	25.09	114.54	115.96
Cemetery Burials	6	5	22	22
Excavation Permits Issued	24	6	62	26
Fuel Use - Diesel	1942.55	1784.72	9414.81	7661.78
Fuel Use - Gas	2382.53	2441.59	11519.69	12092.2
Tons of Refuse Collected	367.67	385.92	1493.75	1467.94
Tons of Recyclables Collected	61.31	59.89	258.94	245.62

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	13	8	75	54
Oberlin Structure Fires	0	0	11	3
Total Incidents	51	32	283	201
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1726	1677	8344	7516
Adult Arrest Charges	57	38	280	289
Adult OVI Charges	2	2	11	22
Juvenile Arrest Charges	16	14	85	56
Juvenile OVI Charges	0	0	0	0
Accidents	12	13	44	56
Traffic Stops - Citation Issued	16	7	64	72
Traffic Stops - Warning Issued	105	59	369	337
Parking Citations	108	63	600	496



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June 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	1	2	13	8
Total Full-time Employees	111	104	111	104

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,417,284	8,286,814	48543224	47711989
Municipal kilowatt-hours consumed	268,488	293,440	1775553	1791733
Generation Charge	0.067	0.0599	0.0726	0.0593
Revenues	\$826,645	\$706,544	\$5,196,509	\$4,574,799
Expenses	\$849,847	\$1,858,174	\$4,976,071	\$5,487,866
Service Calls	29	35	144	144
Outages	3	3	14	10

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	10	11	105	36
Number of Commission/Board Meetings	4	6	24	26
Recreation Program Participants	328	319	1571	1088
Economic Development Leads	9	15	57	49
Residential Permit Applic. Rec'd	37	39	406	134
Residential Inspections	37	71	118	399
Commercial Permit Applic. Rec'd	10	0	46	23
Commercial Inspections	18	17	66	51

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	26.19	40.183	261.94	251.644
Water Treated (Millions of gallons)	22.95	22.04	137.49	138
Cemetery Burials	1	2	23	24
Excavation Permits Issued	3	6	65	32
Fuel Use - Diesel	1576.42	1762.62	10991.23	9424.4
Fuel Use - Gas	2335.19	2081.56	13854.88	14173.76
Tons of Refuse Collected	287.07	307.49	1780.82	1775.43
Tons of Recyclables Collected	40.62	31.52	299.56	277.14

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	11	8	86	62
Oberlin Structure Fires	1	3	12	6
Total Incidents	49	32	332	233
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1584	1449	9928	8965
Adult Arrest Charges	55	52	335	341
Adult OVI Charges	1	4	12	26
Juvenile Arrest Charges	17	5	102	61
Juvenile OVI Charges	0	0	0	0
Accidents	16	5	60	61
Traffic Stops - Citation Issued	15	10	79	82
Traffic Stops - Warning Issued	76	66	445	403
Parking Citations	42	26	642	522



City of Oberlin
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July 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	2	1	15	9
Total Full-time Employees	110	104	110	104

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,648,182	8,025,906	57,191,406	55,737,895
Municipal kilowatt-hours consumed	274,484	260,995	2,050,037	2,052,728
Generation Charge	\$ 0.0656	\$ 0.0553	\$ 0.0726	\$ 0.0587
Revenues	\$850,231	\$804,672	\$6,046,740	\$5,379,470
Expenses	\$748,128	\$642,238	\$5,724,199	\$6,130,103
Service Calls	35	40	179	184
Outages	4	4	18	14

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	8	7	113	43
Number of Commission/Board Meetings	3	4	27	30
Recreation Program Participants	578	586	2149	1674
Economic Development Leads	17	35	74	84
Residential Permit Applic. Rec'd	37	35	443	169
Residential Inspections	35	95	153	494
Commercial Permit Applic. Rec'd	11	8	57	31
Commercial Inspections	21	17	87	68

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	28.985	41.028	290.925	292.672
Water Treated (Millions of gallons)	26.354	23.35	163.844	161.35
Cemetery Burials	2	6	25	30
Excavation Permits Issued	10	4	75	36
Fuel Use - Diesel	1,543.26	1,143.34	12,534.49	10,567.74
Fuel Use - Gas	2,720.90	1,678.86	16,575.78	15,852.62
Tons of Refuse Collected	272.18	300.37	2,053.00	2,075.80
Tons of Recyclables Collected	39.38	35.09	338.94	312.23

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	4	9	90	71
Oberlin Structure Fires	0	1	12	7
Total Incidents	43	41	375	274
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1784	1473	11712	10438
Adult Arrest Charges	83	50	418	391
Adult OVI Charges	2	4	14	30
Juvenile Arrest Charges	8	9	110	70
Juvenile OVI Charges	0	0	0	0
Accidents	13	12	73	73
Traffic Stops - Citation Issued	19	19	98	101
Traffic Stops - Warning Issued	96	52	541	455
Parking Citations	40	29	682	551



City of Oberlin
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August 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	0	0	1	0
Recruitments Completed	0	2	15	11
Total Full-time Employees	107	105	217	105

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	9,813,876	9,067,312	67,005,282	64,805,207
Municipal kilowatt-hours consumed	290,356	275,693	2,340,393	2,328,421
Generation Charge	\$ 0.0585	\$ 0.0614	\$ 0.0728	\$ 0.0591
Revenues	\$842,439	\$710,586	\$6,889,179	\$6,090,056
Expenses	\$833,407	\$817,057	\$6,557,606	\$6,947,160
Service Calls	23	25	202	209
Outages	0	1	18	15

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	5	0	118	43
Number of Commission/Board Meetings	3	0	30	30
Recreation Program Participants	227	0	2,376	1674
Economic Development Leads	9	0	83	84
Residential Permit Applic. Rec'd	39	34	482	203
Residential Inspections	30	124	183	618
Commercial Permit Applic. Rec'd	12	0	69	31
Commercial Inspections	48	43	135	111

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	50.22	29.028	341.145	321.7
Water Treated (Millions of gallons)	22.88	21.934	186.724	183.284
Cemetery Burials	5	5	30	35
Excavation Permits Issued	7	8	82	44
Fuel Use - Diesel	1,835.37	2,305.19	14,369.86	12,872.93
Fuel Use - Gas	2,381.10	2,481.99	18,956.88	18,334.61
Tons of Refuse Collected	323.21	271.55	2,376.21	2,347.35
Tons of Recyclables Collected	42.28	42.43	381.22	354.66

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	13	9	103	80
Oberlin Structure Fires	1	0	13	7
Total Incidents	40	46	415	320
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1758	1519	13,470	11957
Adult Arrest Charges	75	68	493	459
Adult OVI Charges	2	3	16	33
Juvenile Arrest Charges	8	3	118	73
Juvenile OVI Charges	0	0	-	0
Accidents	7	9	80	82
Traffic Stops - Citation Issued	21	20	119	121
Traffic Stops - Warning Issued	98	96	639	551
Parking Citations	44	30	726	581



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September 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Job Studies Completed	3	0	4	0
Recruitments Completed	0	2	15	13
Total Full-time Employees	107	105	107	105

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Kilowatt-hours Sold	9,057,668	8,744,971	76062950	73550178
Municipal kilowatt-hours consumed	273,354	294,660	2613747	2623081
Generation Charge	0.0659	0.0661	0.0728	0.0599
Revenues	\$875,437	\$820,595	\$7,764,616	\$6,910,651
Expenses	\$829,395	\$751,642	\$7,387,002	\$7,698,802
Service Calls	19	32	221	241
Outages	3	3	21	18

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Planning Applications Received	4	6	122	49
Number of Commission/Board Meetings	5	6	35	36
Recreation Program Participants	298	305	2674	1979
Economic Development Leads	8	14	91	98
Residential Permit Applic. Rec'd	21	41	503	244
Residential Inspections	25	84	208	702
Commercial Permit Applic. Rec'd	10	7	79	38
Commercial Inspections	31	14	166	125

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Wastewater Treated (Millions of gallons)	32.67	28.836	373.815	350.536
Water Treated (Millions of gallons)	21.824	24.12	208.548	207.404
Cemetery Burials	6	5	36	40
Excavation Permits Issued	2	6	84	50
Fuel Use - Diesel	1589.81	1908.06	15959.67	14780.99
Fuel Use - Gas	2407.46	2207.85	21364.34	20542.46
Tons of Refuse Collected	327.22	295.17	2703.43	2642.52
Tons of Recyclables Collected	48.66	41.86	429.88	396.52

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Oberlin EMS Calls	11	11	114	91
Oberlin Structure Fires	1	1	14	8
Total Incidents	48	50	463	370
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
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Calls for Service	1645	1513	15115	13470
Adult Arrest Charges	61	48	554	507
Adult OVI Charges	8	1	24	34
Juvenile Arrest Charges	22	4	140	77
Juvenile OVI Charges	0	0	0	0
Accidents	11	3	91	85
Traffic Stops - Citation Issued	15	11	134	132
Traffic Stops - Warning Issued	76	92	715	643
Parking Citations	76	64	802	645



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October 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	3	0	7	0
Recruitments Completed	0	0	15	13
Total Full-time Employees	106	105	106	105

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	7,797,661	7,919,177	83860611	81469355
Municipal kilowatt-hours consumed	254,369	260,447	2868116	2883528
Generation Charge	0.0659	0.0715	0.0659	0.061
Revenues	\$901,461	\$893,340	\$8,666,077	\$7,803,991
Expenses	\$763,581	\$862,390	\$8,150,583	\$8,561,192
Service Calls	38	23	259	264
Outages	4	2	25	20

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	6	6	128	55
Number of Commission/Board Meetings	7	6	42	42
Recreation Program Participants	245	200	2919	2179
Economic Development Leads	5	12	96	110
Residential Permit Applic. Rec'd	32	28	535	272
Residential Inspections	26	78	234	780
Commercial Permit Applic. Rec'd	9	0	88	38
Commercial Inspections	6	0	172	125

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	53.32	32.587	427.135	383.123
Water Treated (Millions of gallons)	21.21	22.69	229.758	230.094
Cemetery Burials	7	5	43	45
Excavation Permits Issued	4	10	88	60
Fuel Use - Diesel	1785.75	1977.25	17745.42	16758.24
Fuel Use - Gas	2431.3	2263.67	23795.64	22806.13
Tons of Refuse Collected	335.8	308.48	3039.23	2951
Tons of Recyclables Collected	65.55	38.8	495.43	435.32

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	3	0	117	91
Oberlin Structure Fires	1	0	15	8
Total Incidents	51	0	514	370
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1849	1452	16964	14922
Adult Arrest Charges	45	53	599	560
Adult OVI Charges	0	1	24	35
Juvenile Arrest Charges	35	9	175	86
Juvenile OVI Charges	0	0	0	0
Accidents	10	8	101	93
Traffic Stops - Citation Issued	14	18	148	150
Traffic Stops - Warning Issued	75	103	790	746
Parking Citations	98	38	900	683



City of Oberlin
2013 Monthly Performance Report

November 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	2	1	9	1
Recruitments Completed	0	0	15	13
Total Full-time Employees	106	105	106	105

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	7,905,296	7,910,678	91765907	89380033
Municipal kilowatt-hours consumed	273,516	285,332	3141632	3168860
Generation Charge	0.0702	0.0717	0.0685	0.062
Revenues	\$807,628	\$849,696	\$9,473,705	\$8,653,687
Expenses	\$841,838	\$831,262	\$8,992,421	\$9,392,454
Service Calls	30	25	289	289
Outages	0	1	25	21

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	5	7	133	62
Number of Commission/Board Meetings	4	5	46	47
Recreation Program Participants	227	195	3146	2374
Economic Development Leads	10	0	106	110
Residential Permit Applic. Rec'd	18	27	553	299
Residential Inspections	24	21	258	801
Commercial Permit Applic. Rec'd	11	4	99	42
Commercial Inspections	21	22	193	147

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	38.85	34.763	465.985	417.886
Water Treated (Millions of gallons)	21.803	22.69	251.561	252.784
Cemetery Burials	5	2	48	47
Excavation Permits Issued	9	4	97	64
Fuel Use - Diesel	2322.4	2019.14	20067.82	18777.38
Fuel Use - Gas	2222.33	2288.91	26017.97	25095.04
Tons of Refuse Collected	329.06	292.06	3368.29	3243.06
Tons of Recyclables Collected	58.65	48.06	554.08	483.38

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	11	14	128	105
Oberlin Structure Fires	4	2	19	10
Total Incidents	58	54	572	424
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1709	1428	18673	16350
Adult Arrest Charges	42	47	641	607
Adult OVI Charges	5	3	29	38
Juvenile Arrest Charges	31	3	206	89
Juvenile OVI Charges	0	0	0	0
Accidents	10	8	111	101
Traffic Stops - Citation Issued	15	8	163	158
Traffic Stops - Warning Issued	99	80	889	826
Parking Citations	239	303	1139	986



City of Oberlin
2013 Monthly Performance Report

December 2013

Human Resources	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Job Studies Completed	2	0	11	1
Recruitments Completed	0	0	15	13
Total Full-time Employees	105	105	105	105

OMLPS	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Kilowatt-hours Sold	8,159,469	8,184,169	99,925,376	97564202
Municipal kilowatt-hours consumed	296,742	289,577	3,438,374	3458437
Generation Charge	0.0649	0.0642	0.0682	0.0622
Revenues	\$795,407	\$841,468	\$10,269,112	\$9,495,155
Expenses	\$759,906	\$724,627	\$9,752,327	\$10,117,081
Service Calls	14	22	303	311
Outages	0	2	25	23

Planning and Development	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Planning Applications Received	3	5	136	67
Number of Commission/Board Meetings	4	3	50	50
Recreation Program Participants	200	192	3346	2566
Economic Development Leads	5	11	111	121
Residential Permit Applic. Rec'd	19	17	572	316
Residential Inspections	9	24	267	825
Commercial Permit Applic. Rec'd	8	9	107	51
Commercial Inspections	5	7	198	154

Public Works Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Wastewater Treated (Millions of gallons)	46.91	45.639	512.895	463.525
Water Treated (Millions of gallons)	21.03	22.65	272.591	275.434
Cemetery Burials	2	7	50	54
Excavation Permits Issued	4	2	101	66
Fuel Use - Diesel	0	0	20067.82	18777.38
Fuel Use - Gas	0	0	26017.97	25095.04
Tons of Refuse Collected	277.89	281.49	3646.18	3524.55
Tons of Recyclables Collected	44.55	42.13	598.63	525.51

Fire Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Oberlin EMS Calls	11	13	139	118
Oberlin Structure Fires	0	1	19	11
Total Incidents	43	43	615	467
Civilian Casualty/Injuries	0	0	2	0

Police Department	Same Month Last Year	Current Month	2012 YTD	2013 YTD
Calls for Service	1695	1559	20368	17909
Adult Arrest Charges	59	77	700	684
Adult OVI Charges	6	10	35	48
Juvenile Arrest Charges	7	8	213	97
Juvenile OVI Charges	0	0	0	0
Accidents	14	20	125	121
Traffic Stops - Citation Issued	20	10	183	168
Traffic Stops - Warning Issued	70	67	959	893
Parking Citations	176	167	1315	1153