



City of Oberlin
City Council Budget Work Session Agenda
Live Stream: <http://oberlinoh.swagit.com/live>
FY 2021 Budget

Monday, November 23, 2020						
Time	Department	Presenter	Budget Book Page #s			
			Narrative	Expenditures	Capital	
1:30 to 1:50	Overview	Rob Hillard, Sal Talarico				
1:50 to 2:10	City Manager	Rob Hillard, Diane Ramos	4	17		
2:10 to 2:20	Human Resources	Roz Watson	7	28		
2:20 to 2:45	Sustainability	Linda Arbogast	12	68		
2:45 to 3:10	Recreation	Ian Yarber	2	7-8		
3:10 to 3:50	Planning & Development	Carrie Handy, Chris Yates				
	Planning		3	13		
	Building Division					
	Code Administration		3	14, 84		
3:50 to 4:20	Police	Ryan Warfield	1	1-2, 30	2	
4:20 to 4:50	Fire	Bob Hanmer	1	3-4, 31	2	
4:50 to 5:30	Electric	Doug McMillan	17	100-104, 109-112	5-7, 22-24, 26	

Tuesday, November 24, 2020						
Time	Department	Presenter	Budget Book Page #s			
			Narrative	Expenditures	Capital	
1:30 to 3:30	Public Works	Jeff Baumann				
	Administration		5	21		
	General Plant		6	25		
	Engineering		6	26		
	Streets		8	29, 37, 39-41, 86-87	3	
	State Highway		8	29		
	Parks		2	5-6, 32	3	
	Cemetery		2	9-10, 33	3	
	Building & Grounds		5	22, 36	4	
	Central Garage		9	44	4	
	Refuse Collection		16	98-99, 120	8-9, 22-24	
	Recycling		9	46		
	Water		15	88-92, 113-114	10-15, 22-24, 26	
	Wastewater		16	80, 93-97, 115-116	16-21, 22-24, 27	
	Stormwater		18	29, 38, 107-108, 122	25, 27	
3:30 to 4:00	Clerk of Council	Belinda Anderson	5	20		
4:00 to 4:30	Council	City Council, Sal Talarico	3	15-16		
4:30 to 5:00	Finance Department	Sal Talarico	4	18		
	Debt		6	43, 72-73	3	
	Bed Tax		7	27		
5:00 to 5:30	Law Department	Jon Clark	4	19		
5:30 to 6:00	Municipal Court	Judge Tom Januzzi	5-6, 18	23-24, 67, 118-119, 121		
6:00 to 6:30	Discussion and wrap-up					