

**CITY OF OBERLIN COMMUNITY ORGANIZATION
FUNDING APPLICATION
Calendar Year 2021**

Name of Organization: Boys & Girls Clubs of Northeast Ohio

Contact Name: Mike Conibear Phone: 440-724-0840

Email Address: mconibear@bgcneo.org

Service Address:

4111 Pearl Avenue

Lorain, OH 44055

Phone 440-462-1772

Business Address if different from
Service Address:

Phone _____

***Is your organization part of a larger Federal,
State, or Other Agency, Organization, or Group?



(Circle one)

If YES, what is the name and total annual budget
of the larger Agency, Organization, or Group?

Name: Boys & Girl Clubs of America

Annual Budget: \$403,821,000

What is your local organization's annual budget? \$ 10,618,642

What amount/percentage
goes towards Administration \$ 1,592,796 % 15

Prior year (2020) City of Oberlin funding: \$ 0

Current year (2021) request: \$ 40,000

Estimated number of individuals you expect to serve: 60

How many are Oberlin City residents 57 What is the % of total 95 %

Cost related to serving Oberlin residents: \$ 160,000

If circled "yes" to the above question identified with ***, what amount of funding is received to serve Oberlin residents from Federal, State or Other agency?

\$ See attached document re state TANF funds

Do other Cities, Townships, Villages, or other governmental unit (not already identified above) provide funding to your organization?



(Circle one)

If YES, on a separate attachment list all governmental units, including the amount of funding and funding purpose.

What specific program(s) or service(s) do you intend to provide with the City's funds, if granted, and/or what would be cut or reduced if the City funding was not granted?

**PLEASE ATTACH YOUR RESPONSE, INCLUDING A SUMMARY AND
DETAIL DESCRIPTION – please limit to 1 page.**

Did your organization receive City of Oberlin funding in the prior calendar year (2020)?



(circle one)

IF YES, on a separate attachment, indicate how the funding was used, provide indicators of your success as a result of receiving City of Oberlin funding, AND provide an accounting of any funds remaining from your prior award. Also, please include any collaborative measures you have taken over the past year.

Are these programs or services currently also provided by some other agency, group or organization in Oberlin?



(circle one)

If YES, what program or service, and by what agency, group or organization and how does your organization complement or extend the program or service?

Other information you would like to provide regarding your request:

We provided approximately \$40,000 of services to Oberlin City Schools' youth in 2020 through our ClubSmart Learning Centers. Unfortunately, our application to be reimbursed for expenses was submitted a day late so was ineligible for funding from City of Oberlin.

Include the following documents:

- Most recent audit and/or annual report
- Most recent financial statements
- Your Organizations proposed budget
- List of your organization's Board Members
- Current Insurance certificate *
- Detail of any funding remaining from last year's city's award
- Other items as noted in the application

*Insurance certificate must, 1) be in the name of the applicant organization; 2) list the City of Oberlin as the certificate holder AND as **additional insured**; 3) cover the period of the funding request; and 4) have a minimum \$1,000,000 liability coverage, preferred would be \$2,000,000 or more.

And return no later than January 22, 2021 to:

**Finance Director
City of Oberlin
69 S. Main St.
Oberlin, OH 44074**

**Or by Email:
stalarico@cityofoberlin.com**

BGCNEO ClubSmart Learning Centers Narrative

Summary: During the COVID-19 pandemic, and consequent remote instruction in Oberlin City Schools, some of Oberlin's most vulnerable children are at high risk of falling behind their better resourced peers academically or missing school instruction entirely. In order to meaningfully engage in remote learning, Oberlin children need, at minimum, an adequate digital device, a fast and reliable Internet connection, someone with technical skills to be able to troubleshoot problems logging in or connecting in real time, a quiet space conducive to learning, a responsible adult presence when a child's parent/guardian cannot be at home during the school day, a nutritious breakfast and lunch, and someone that can help with school work when a child misses a concept being taught during virtual instruction. These children need the Boys & Girls Club of Northeast Ohio's (BGCNEO's) ClubSMART Learning Centers—locations equipped with requisite digital technology and staffed by Youth Development Professionals trained to troubleshoot both technical and academic challenges as they arise. In addition to meeting the needs of Oberlin youth, our Learning Centers also address the needs of working parents (including those of Oberlin teachers who, even during remote learning, must come on site to provide this remote instruction).

Detailed Description: In partnership with Oberlin City Schools, BGCNEO has reached out to low-income children—a population that we have a lengthy history and expertise serving—to provide this vital service. Oberlin Schools operated remotely from September 7, 2020 to January 19, 2021, when it began hybrid instruction. BGCNEO has operated its Learning Centers in Oberlin Schools throughout the 2020-21 school year. Once Oberlin Schools transitioned into a hybrid model, BGCNEO arranged with Oberlin Schools administrators for us to continue to provide services five days per week (Learning Centers Monday, Tuesday and Friday in Prospect Elementary and Monday and Friday at Langston Middle School, with Club staff working with small groups of kids virtually on other days). In fall 2020, we operated first in Eastwood and then in both Eastwood and Prospect; K-2 kids are now being served at Langston due to space constraints at Eastwood, while Prospect kids continue to be served at Prospect. With the exception of some children of Oberlin City School teachers/staff, **all children served at Learning Centers are Oberlin residents.** This is an essential service for many working families, particularly those with young school-aged children.

The Learning Centers, which serves children in grades K-5, operate for the entire school day. They are staffed by Club professionals who are knowledgeable of specific school and class schedules, login procedures, and assignments (prior to changing to a hybrid model, Club staff were aided by Oberlin School paraprofessionals; now that the hybrid transition has occurred, Club staff previously at Eastwood School have moved to Prospect and Langston schools to fill the roles previously held by Oberlin School paraprofessionals). All Learning Centers offer a nutritious breakfast and lunch to all attendees during days of operation. Following virtual school "dismissal," all Learning Centers provide enrichment activities, including homework help, sports and recreation, and mental wellness programming. BGCNEO is specifically implementing Positive Action, a social-emotional learning curriculum, to help our youth cope with the copious environmental stressors currently facing them.

The overarching goal of our Learning Centers is to maximize the academic success of vulnerable youth engaged in remote learning by eliminating barriers to virtual learning. We aim to continue providing essential access and support for virtual learning to 57 Oberlin youth at no cost to the students for the remainder of the 2020-21 school year. We are anticipating that we will need to continue providing these services through fall of 2021.

Boys & Girls Clubs of Northeast Ohio (BGCNEO) Government Funding Received in 2020

Federal:

- Office of Justice Programs: \$41,800 for mentoring

State:

- TANF (passed through Ohio Alliance of Boys & Girls Clubs): \$1,083,431 for academic success and wellness programming [**Note: Some of these State TANF funds can be, and have been, allocated to Oberlin sites (e.g., some of the \$40K incurred by Oberlin-based ClubSmart Learning Centers in fall 2020 were paid through these funds); however, this funding covers all BGCNEO sites (we are currently operating 20 sites, serving about 1,000 kids in 5 counties)**]
- Ohio Department of Education: \$1,221,638 for 21st Century Learning Centers (for 7 school districts throughout Northeast Ohio; no 21st Century program in Oberlin City Schools)
- Ohio Department of Education Child & Adult Care Food Program and Summer Food Program: \$237,318 to feed youth after school and during the summer.
- Ohio Department of Mental Health and Addiction Services: \$166,193 to renovate Erie County teen center
- Ohio EPA: \$17,398 for STEM programming in Cleveland sites

County:

- Lorain County Job and Family Services: \$1,405,634 for back-to-school clothing distribution to 3,200 Lorain County residents
- Lorain County Prosecutor's Office: \$167,500 for Personal Care Closet items and to support teen programming

City:

- City of Lorain: \$50,000 for Lorain-based ClubSmart Learning Centers
- City of Cleveland CDBG: \$274,489 Cleveland sites general operations

**Boys & Girls Clubs of Northeast Ohio
2021 Oberlin Learning Center Budget**

| Budget Item | City of Oberlin Request | \$ from Other Funders | Total Budget |
|---|--------------------------------|------------------------------|----------------------|
| Salaries | | | |
| Unit Director (Prospect and Langston) @ \$13/hr x 40 hrs/wk x 39 weeks | | | \$ 20,280.00 |
| Youth Development Professional #1 (Prospect) @ \$11/hr x 25 hrs/wk x 39 | | | \$ 10,725.00 |
| Youth Development Professional #2 (Prospect) @ \$11/hr x 25 hrs/wk x 39 | | | \$ 10,725.00 |
| Youth Development Professional #3 (Prospect) @ \$11/hr x 25 hrs/wk x 39 | | | \$ 10,725.00 |
| Youth Development Professional #4 (Prospect) @ \$10.50/hr x 25 hrs/wk x | | | \$ 10,237.50 |
| Youth Development Professional #5 (Langston) @ \$10/hr x 25 hrs/wk x 39 | | | \$ 9,750.00 |
| Youth Development Professional #6 (Langston) @ \$10/hr x 25 hrs/wk x 39 | | | \$ 9,750.00 |
| Youth Development Professional #7 (Langston) @ \$10/hr x 25 hrs/wk x 39 | | | \$ 9,750.00 |
| Youth Development Professional #8 (Langston) @ \$10/hr x 25 hrs/wk x 39 | | | \$ 9,750.00 |
| Youth Development Professional #9 (Langston) @ \$10/hr x 25 hrs/wk x 39 | | | \$ 9,750.00 |
| Total Salaries | \$ 36,000.00 | \$ 75,442.50 | \$ 111,442.50 |
| Taxes | | | |
| Social Security @6.20% of total salaries | | | \$ 6,909.44 |
| Medicare @ 1.45% of total salaries | | | \$ 1,615.92 |
| Ohio Unemployment @ 2.10% of total salaries | | | \$ 2,340.29 |
| Worker's Comp @ 0.0074% of total salaries | | | \$ 8.25 |
| Total Taxes | \$ 4,000.00 | \$ 6,873.89 | \$ 10,873.89 |
| Miscellaneous Program Supplies | | \$ 3,000.00 | \$ 3,000.00 |
| Total Program Cost | \$ 40,000.00 | \$ 85,316.39 | \$ 125,316.39 |

Boys & Girls Clubs of Northeast Ohio Governing Board

| First Name | Last Name | Employer/Organization | Board Position |
|-------------------|------------------|---|-----------------------|
| Victor | Alexander | KeyBank | |
| Lisa | Aurilio | Chief Operating Officer, Akron Children's Hospital | |
| Mark | Bachmann | Partner, Chief Client Officer, Marcus Thomas LLC | Secretary |
| Marcia | Ballinger | President, Lorain County Community College | |
| Nic | Barlage | President of Business Operations, Cleveland Cavaliers | |
| Vilicia | Cade | Chief Academic Officer, Sandusky City Schools | |
| Billy | Criscione | General Manager, Ghostly Manor Thrill Center | |
| Rich | Desich | Co-Founder, Director, Equity Trust Company | Chair |
| Richard | Fry, III | Partner, Buckingham, Doolittle & Burroughs | |
| Lynn | Hamrich MD | Associate Director of Residency Education, Summa Health Medical | |
| Adam | Hill | Partner, Cohen & Company | Treasurer |
| Leslie | Murray | Partner, Leslie Murray Law LLC | Vice Chair |
| Benjamin | Norton | President, Buckeye Community Bank | |
| Mary Beth | Pate | Executive Director, Marketing & Philanthropy, Cleveland Clinic | |
| Howard | Rabb | Managing Partner, Dworken & Bernstein | |
| Derrick | Ransom Jr. | Key Private Bank | |
| Yentil | Rawlinson | Sherwin-Williams | |
| David | Rengel | Retired, Wilkes and Company | |

Lorain County Advisory Board

| First Name | Last Name | Employer/Organization | Board Position |
|-------------------|------------------|---|-----------------------|
| Jason | Barb | Owner, KidSmile Inc | |
| Amy | Basinski | Human Resources, Symrise | Secretary |
| Brian | Bonham | Attorney at Law, Wickens, Herzer, Panza | |
| Charles | Butrey | Physician, Mercy Health | President |
| Michael | Crevda | Senior Vice President, Tri-State Capital | Treasurer |
| Rich | Desich | Co-Founder, Director, Equity Trust Company | |
| Gordon | Dupree | Director of Pupil Services, Garfield City Schools | |
| Vaishali | Flask | Pediatrician, Cleveland Clinic | |
| Adam | Hill | Partner, Cohen & Company | |
| Brian | Miller | Associate Partner, Rosetta Marketing | |
| Jeff | Pavic | Equity Trust | |
| Michael | Sartor | President, Gold Medal Mortgage, Inc | |
| Brian | Studer | Owner, Lorain Chiropractic | |
| Max | Weber | Associate, The Riverside Company | |