

The Financial report is outlined in the budget for 2020 which is attached to this document. The 2021 itemized budget is also included in this document.

(The following table contains extremely faint and illegible text, likely a budget or financial report. The content is not transcribable due to low contrast and blurriness.)

Juneteenth Oberlin Inc. Budget/ Report 2020

| | A | B | C | D |
|----|----------------------------------|-------------------|-------------------|--|
| 30 | | | | |
| 31 | ADDENDUM: due to Covid-19 | | | |
| 32 | | | | Due to Covid-19 Juneteenth Oberlin will shift the programing for Juneteenth 2020. We will have a dedication monument with over 120 names (We have decided to get a larger monument that is more suited to the amount of names we have more capacity to do this since we are doing different types of programming this year). The program is going to be on September 19th at Westwood Cemetery. Juneteenth will have a dedication ceremony, complete with flowers, a monument, a historian, and programing. The program will include 10-20 guests according to the social distancing protocols at the time. Juneteenth Oberlin will place an ad in the paper recognizing the monument and directing people to visit the monument in adherence to the social distancing guidelines. |
| 33 | Printing | \$200.00 | \$200.00 | |
| 34 | Graveyard Historian* | \$300.00 | \$300 | |
| 35 | Reverend Dickerson | \$250 | \$250 | |
| 36 | Dedication Monument | \$4,000 | \$4,000 | |
| 37 | Monument Set | \$100 | \$100 | |
| 38 | 2 cases of Water | \$20 | \$20 | |
| 39 | Insurance | \$700 | \$700 | |
| 40 | Website | \$100.00 | \$100.00 | |
| 41 | Flowers (Monuments, Bench) | \$200.00 | \$200.00 | |
| 42 | Advertisement | \$250 | \$250 | |
| 43 | Photographer | \$200.00 | \$200 | |
| 44 | Chairs/Tables | In Kind from city | In Kind from city | |
| 45 | Libation supplies | \$25.00 | \$25 | |
| 46 | Daniel Spearman | \$100 | \$100 | |
| 47 | Church Hymnal | \$100 | \$100 | |
| 48 | | | | |
| 49 | Total | \$6,545.00 | | |